Ivins City Finance Report for Public Safety

Date: October 2, 2014

Purpose: Present information on the Purchase of 2 Trucks for Public Safety

Recommendation: Authorize the Budgeted Expenditure for the Vehicles in the Amount of $26,950

Background:

The Law Enforcement Budget included the financing of two (2) new vehicles. This amount was reduced in the budget amendment with the idea of only purchasing one (1) vehicle or possibly waiting until later in the year and purchasing both vehicles. The City of Santa Clara is selling a 2013 and 2014 Ford F-150 Eco boost with approximately 25,000 miles and 35,000 miles respectively. Santa Clara is willing to sell these trucks for a total of $49,000. This is about $4,000 less than their anticipated trade in value. Santa Clara is willing to take payment of $26,950 as the Ivins share of the purchase for SCI with the balance being Santa Clara's portion of the SCI costs. This opportunity allows Chief Flowers to get two (2) gently used trucks for what would be less than the price of a new vehicle out of pocket and the City would have no ongoing payments for these vehicles. Older vehicles that are being replaced would also be sold as surplus to help offset the purchase by approximately $8,000.

Chief Flowers has agreed to monitor his budget and control costs to make this purchase possible and stay within his departmental spending limits.

Staff recommends the City Council authorize the purchase of the two (2) trucks from Santa Clara City for $26,950 and that Public Safety will then surplus the vehicles being replaced to partially offset the cost.

Respectfully,

Wally Ritchie
Director of Finance

October 2, 2014

Invoice

Invoice Number: 1
Date: October 3, 2014

SANTA CLARA CITY
2603 Santa Clara Drive
Santa Clara UT 84765
435-673-6712
Fax: 435-628-7338

To: **Ivins City**
55 North Main
Ivins, UT 84738

Sale of Santa Clara City Trucks to SCI Police Department

QTY.	DESCRIPTION	UNIT PRICE	TOTAL
1	2012 Ford F-150	24,000.00	24,000.00
1	2013 Ford F-150	25,000.00	25,000.00
	Santa Clara City Share 45%		-22,050.00
	Ivins City Share 55%		26,950.00

SUBTOTAL	$26,950.00
SALES TAX RATE %	0.00
SALES TAX	0.00
SHIPPING & HANDLING	0.00
TOTAL DUE	$26,950.00

THIS INVOICE IS NOW DUE AND PAYABLE.

All accounts subject to a 1.5% per month (18% per annum) late charge.