RESOLUTION NO. 2014-18R

A RESOLUTION OF IVINS CITY, UTAH, AMENDING FYE 2015 GENERAL FUND BUDGET

WHEREAS, the Ivins City Council desires to hereby formally amend the Fiscal Year Ending 2015 General Fund Budget to adjust Department Budgets to allow for the replacement of outdated network computer servers for the City and to upgrade the Microsoft Office software to be current and compatible throughout all departments in the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF IVINS CITY, STATE OF UTAH:

Amended General Fund Budget Adopted. It is hereby resolved by the Ivins City Council that the following General Fund Budget Amendments for Fiscal Year Ending 2015 be approved and adopted:

a. Reduce the Law Enforcement budget for Salaries & Wages (10-54-110) and Employee Benefits (10-54-120 by $26,000 and $6,500 respectively to remove excess amounts currently being held in those line items. The overall Law Enforcement Budget will maintain services and staffing and be amended from $1,956,544 to $1,924,044.

b. Increase the General Government budget by increasing Capital Outlay – Equipment (10-44-740) by $32,500 to allow for the replacement of outdated network computer servers in the City and to upgrade the Microsoft Office software to be current and compatible throughout all departments in the City. The overall General Government budget will increase from $244,651 to $277,151.

EFFECTIVE DATE: This Resolution shall become effective immediately upon adoption by the City Council.

PASSED AND ADOPTED BY THE IVINS CITY COUNCIL, STATE OF UTAH, ON THIS _____ DAY OF NOVEMBER, 2014 BY THE FOLLOWING VOTE:

	AYE	NAY	ABSTAIN	ABSENT
George E. Elwell, Jr.	_____	_____	_____	_____
Cheyne McDonald	_____	_____	_____	_____
Lesley Mendenhall	_____	_____	_____	_____
Steven Roberts	_____	_____	_____	_____
Ron Densley	_____	_____	_____	_____

_____
Chris Hart, Mayor

ATTEST:

_____
Kari Jimenez, City Recorder