Ivins City Staff Report
City Council Meeting 05/07/2015

Agenda Item: Approval of UDOT's federal aid agreement supplement modification #2 for Old Highway 91 Improvement project and approval of expenditure of city matching funds

Submitted by: Charles R. Gillette, P.E., City Engineer

Recommended City Council Action:
Approve UDOT's federal aid agreement modification #2 and local government contract for Old Highway 91 Improvement project and approve expenditure to increase from $67,520 to $68,660 for city matching funds.

BACKGROUND:
This project will extend curb, gutter and a shared use trail on Old Highway 91 from the Swiss Village in Santa Clara to 200 East in Ivins. The project design is now 95% complete. The federal and state funding for the project has significantly increased to what is now $3,225,000 as the MPO has dedicated some additional funds and UDOT has also contributed some alternative transportation funds to help fund the side trail. The 6.77% local match from Ivins and Santa Clara is $221,500.

FINDINGS AND ANALYSIS:
The last engineer's estimate identified that 31% of the improvement costs were in Ivins. This changes Ivins participation costs from 35% which was based purely on project centerline lengths. So even though the increased funding should have had a more significant cost impact on the City's local match requirement, it only increased by $1,140 to $68,660.

Please be informed however, that it appears that there will probably be no more federal or state funds available for this project and the engineer's estimate is still $400,500 higher than the available funds. This additional cost will fall to the local cities (at the same 31%-69% ratio) if we decide to proceed without further funding. Staff is recommending that we proceed. We expect that we will need to approve an additional expenditure of $125,000 as we get closer to preparing the project for bid next October. This amount is budgeted in the next fiscal year. If the bids are lower than the engineer's estimate than this amount will be less.

SUPPORT MATERIALS:
- UDOT Federal Aid Agreement for Local Agency Project

FINANCIAL IMPACT:
GL 49-40-691: Increase from $67,520 to $68,660

Respectfully Submitted: _____
Charles R. Gillette, P.E., City Engineer

Content Review: _____
Dale Coulam, City Manager

State of Utah
Department of Transportation

Federal Aid Agreement Supplement for Local Agency Project CFDA No. 20.205	Ivins City - Charles Gillette City of Santa Clara - Jack Taylor	Maximum Project Value Authorized $3,446,479
PIN Number 8575 FINET Number 54110 FMIS Number F006791	Project Number F-3184(9)0 PIN Description OLD HWY 91, SWISS VILLAGE, SANTA CLARA TO 200 E.	Agreement Number (Original Agreement No.) 148612 Mod No. 2 Date Executed

The Local Agency(ies) desires to supplement the agreement entered into and executed on 7/1/2014. All provisions in the basic agreement remain in effect except as expressly modified by this supplement. The changes to the agreement are described as follows:

Funding from Federal Aid Agreement Modification #1

State Wide Transportation Improvement Program STIP 2014 - 2017

Fund	Prior	2014	2015	2016	2017	Total	Fed Aid	State	Other	Pct
STP_FLX_DMPO	$0	$239,393	$0	$0	$0	$239,393	$223,186	$0	$16,207	6.77%
STP_SU_DMPO	$0	$457,808	$0	$2,145,232	$0	$2,603,040	$2,426,814	$0	$176,226	6.77%
Total:	$0	$697,200	$0	$2,145,232	$0	$2,842,433	$2,650,000	$0	$192,433	6.77%

Updated Funding for this Federal Aid Agreement Modification #2

State Wide Transportation Improvement Program STIP 2015 - 2018

Fund	Prior	2015	2016	2017	2018	Total	Fed Aid	State	Other	Pct
STP_FLX_DMPO	$101,111	$138,282	$0	$0	$0	$239,393	$223,186	$0	$16,207	6.77%
STP_SU_DMPO	$184,889	$272,919	$2,574,278	$0	$0	$3,032,086	$2,826,814	$0	$205,272	6.77%
STP_TAP_ST	$0	$175,000	$0	$0	$0	$175,000	$163,153	$11,848	$0	.00%
Total:	$286,000	$586,200	$2,574,278	$0	$0	$3,446,479	$3,213,152	$11,848	$221,479	6.43%

The Local Match will be paid at 69% for Santa Clara and 31% for Ivins.

Upon signing this agreement the Local Agency(ies) agrees to pay its estimated matching share in phases when requested by UDOT. Phases typically include environmental, design, right-of-way and construction. The local match for this project is represented by the percentages of the Total Project Value shown above. In addition the Local Agency(ies) agrees to pay 100% of the overruns that exceed $3,446,479 and any ineligible costs when requested by UDOT.

UDOT will request payment of matching shares and overruns through an email that will be sent to Charles Gillette at CGILLETTE@IVINS.COM and Jack Taylor at JTAYLOR@SCCITY.ORG, Local Agency(ies) Contact. The Local Agency(ies) shall pay within 30 days after each payment request. The Local Agency(ies) shall make the check payable to the Utah Department of Transportation referencing the project number above and mail to UDOT Comptroller's Office, Box 141510, 4501 South 2700 West, Salt Lake City, Utah 84119-5998.

LOCAL AGENCY

By _____

Date _____
Ivins City Official

Utah Department of Transportation

By _____
Region Director

Date _____

LOCAL AGENCY

By _____

Date _____
City of Santa Clara Official

UDOT Comptroller

By _____
Comptroller's Office

Date _____

Revised 8-27-12

Consultant Services
Federal Aid Agreement Review/Approval Routing Form

STATE OF UTAH
UTAH DEPARTMENT OF TRANSPORTATION
ENGINEERING SERVICES

TODAY'S DATE 4/14/2015
PM REQUEST DATE 3/23/2015

FEDERAL AID AGREEMENT NO. 148612
MOD NO. 2

Project No.: F-3184(9)0
PIN Description: OLD HWY 91, SWISS VILLAGE, SANTA CLARA TO 200 E.
PIN No.: 8575
FINET Prog Code No.: 54110

UDOT Project Manager	UDOT Contract Administrator
Branden E. Anderson 210 West 800 South Richfield, UT 84701 (435)619-0098 branden@utah.gov	Michael R. Butler PO Box 148490 Salt Lake City Utah 84114-8490 (801)965-4419 michaelbutler@utah.gov

Local Government #1	Local Government #2
Ivins City 55 N MAIN Ivins, UT 84738 Charles Gillette, (435) 634-0689 CGILLETTE@IVINS.COM	City of Santa Clara 2721 W SANTA CLARA DR Santa Clara, UT 84765 Jack Taylor, (435) 673-6712 JTAYLOR@SCCITY.ORG

Project Value	$3,446,479
Federal Match	$3,213,152
Local Government Match	$221,479
State Match	$11,848

Please print six single sided copies and route for review/approval to the individuals listed below, using the contact information above. Please sign where appropriate on page #1 in the document before forwarding to the next individual on the list. Please route in the following order:

Routing Sequence		Date
1	Sent to Local Government #1	4/14/2015
2	Review/Approved Local Government #1	
3	Review/Approved Local Government #2	
4	Review/Approved UDOT Region Director (c/o UDOT PM)	
5	Consultant Services	
6	Sent to UDOT Comptroller	
7	Review/Approved UDOT Comptroller	

Revised 8-27-12