KAYENTA DESERT ARBORETUM FOUNDATION

811 Kayenta Parkway, Ivins, Utah 84738

April 12, 2016

Mayor Hart and Council Members:

At the February 4 Council meeting, you agreed to provide $5000 in RAP funds and $5000 from the 2017 FY Water Utility budget for our Kayenta Desert Arboretum expansion project. Your decision, however, as we understood it, was contingent on us providing assurance that the State Water Resouces Division was on board, and that we supplied you estimates of the work to be completed.

We have received an e-mail assurance that the state will participate with an additional $10,000. The e-mail is included in our packet. Additional partners include:

- Kayenta Arts Foundation. Resolution Attached.
- Washington County Water Conservation District. They have verbally agreed to $1000
- Private Donor - $400

The attached table provides you with our latest estimate of costs.

We appreciate the opportunity to work with the City on this project. We have already begun the expansion using the funds we have committed. If you have the time, check out the latest expansion to Kwavasa Dr and Kayenta Parkway.

Sincerely

Roger Head