Finance Report
for
Arts RAP Tax Disbursement

Date: *January 4, 2018*

Purpose: *Discuss Options for RAP Tax Funds that are not Obligated*

Recommendation: *Council Discretion*

Background:

The city accepts Arts RAP Tax applications until the end of December. The city received 2 applications this past December, Kayenta Arts Foundation and Ivins City. The city has contractual obligation to provide Arts RAP Tax to Tuacahn ($10,000) and KAF ($10,000 this year). After these obligations are paid, there remains $11,961 that can be distributed.

KAF has made a request for $10,000 additional RAP Tax funds for the Street Painting Festival or outfitting costs. Ivins City has requested $15,800 to replace the lighting of the sculptures at the Split Rock roundabout. Both requests are attached for your review, along with a breakdown of the available RAP Tax Funds.

Staff does not make recommendations on this item as it is the Council's discretion for RAP Tax fund disbursements.

Respectfully,

Wally Ritchie
Director of Finance

January 4, 2018

Ivins City
RAP Tax Collections - Availability
As of December 31, 2017

Revenue - For 2017	$	100,884	
Less Reserve		(5,000)	Per City Council
Total Available for Distribution	**$**	**95,884**	
1/3 Parks Portion of RAP Tax	**$**	**31,961**	
1/3 Recreation Portion of RAP Tax	**$**	**31,961**	
1/3 Arts Portion of RAP Tax	**$**	**31,961**	
Less Tuacahn Commitment		(10,000)	
Less KAF Commitment		(10,000)	
Total Available	**$**	**11,961**	

KAYENTA ARTS FOUNDATION



Ivins City Council
ATTN: Dale Coulum, City Manager-Solicitor
Ivins City Hall
55 North Main Street
Ivins, Utah 84738

November 30, 2017

Re: Kayenta Arts Foundation Request for Additional RAP Funding

Dear Council Members:

On November 16th you generously awarded 2017 RAP funds to Kayenta Arts Foundation. During that meeting on the 16th, Ivins' Treasurer reported that a little over $11,000 remained available to be awarded via the December competitive process in the City's RAP Resolution (No. 2015-03R). KAF now asks for $10,000 of the remaining funds to be used for Street Painting Festival costs and/or outfitting costs. KAF trusts you will find that this letter, in conjunction with the information provided to you for funding by agreement, meets the requirements for a competitive application for Ivins City RAP funds.

Street Painting Festival

In 2017, KAF offered the community 24, diverse artistic performances, a Street Painting Festival, and one visual arts show. Ticket sales have covered most of the costs of the performances. KAF also has initiated membership and sponsorship opportunities as ways to fund programs in the Center. It is the Street Painting Festival ("SPF") for which KAF would like discretion to use additional Ivins City RAP funds.

The SPF event is a popular, family-friendly event with no fees charged to attendees and no items for sale except for chalk; it brings thousands of persons to Ivins City. All SPF costs, therefore, must be covered by donations, sponsorships and grant awards. Ivins City has helped fund the SPF in the past. Other cash and in-kind funding for the $20,000 plus costs of the SPF historically has come from such sponsors as Paradise Canyon Eye Care, local hotels, Kayenta residents, St George Tourism, Etched Magazine, Renaissance Marble & Granite and Carpets Plus. Given the communities generous support to date for construction and outfitting of the Center, KAF fears some past supporters of the SPF will be unable to support the Festival or not to the same extent

as in past years. KAF asks you to see the SPF as the type of community arts-related event appropriate for RAP funding.

Outfitting

KAF continues its vigorous outfitting campaign to assure the Center for the Arts is fully operational. As you know, KAF plans to use the funds awarded to it by the City on the 16th to defray the costs of its outstanding outfitting needs. These needs are indicated in the following table.

Item	Total Cost	In-kind designated donation	Cash Designated Donations	Balance Remaining
Piano	$83,000	$30,000	$30,000	$23,000
Projection System	$50,000	--	$ 5,000	$45,000
Hearing Assist System	$30,000	----	$ 5,000 (pledge)	$25,000
Misc. Office equipment & supplies	$10,000	$5,000	$----	$ 5,000
Total	$173,000	$ 35,000	$40,000	$98,000

In addition to the donations indicated in the above, KAF has received $30,000 from the George and Dolores Dore Eccles Foundation. This grant allows KAF to use the funds for programming in the event outfitting costs are covered by other funding sources. Program funding is an ongoing effort.

Summary

KAF is grateful for the RAP funds it has been awarded by agreement. It now asks that additional RAP funds be awarded to it to be used for its Street Painting Festival and/or outfitting. The City has RAP tax art-designated funds available sufficient to meet this request. Granting KAF's request is consistent with the purpose of RAP funds and will enhance the arts within Ivins City. KAF looks forward to a positive response to this request. As always, KAF's Chair is available to answer any questions relative to this request.

Be A Part Of the Art!

On Behalf of Kayenta Arts Foundation,

Judith Kapuscinski, Chair

Ivins City Parks & Recreation
Recreation, Arts and Parks (RAP) Funding Request – 2018
55 North Main, Ivins, UT 84738
435-634-0689

This request is for Arts Rap Tax funds collected in 2017. We have identified a need for Arts funding that we feel will enhance the largest, most valuable art display in our city.

Ivins City is proposing to replace the lighting system in the Split Rock Roundabout with a new computer controlled LED lighting system that will fully illuminate the bronze statues and the giant faux rock inside the roundabout. This system will provide more lighting on the sculptures and provide better control of the light. We will be able to control when the light comes on and off as well as control the brightness. This system also allows us to change the color of the light

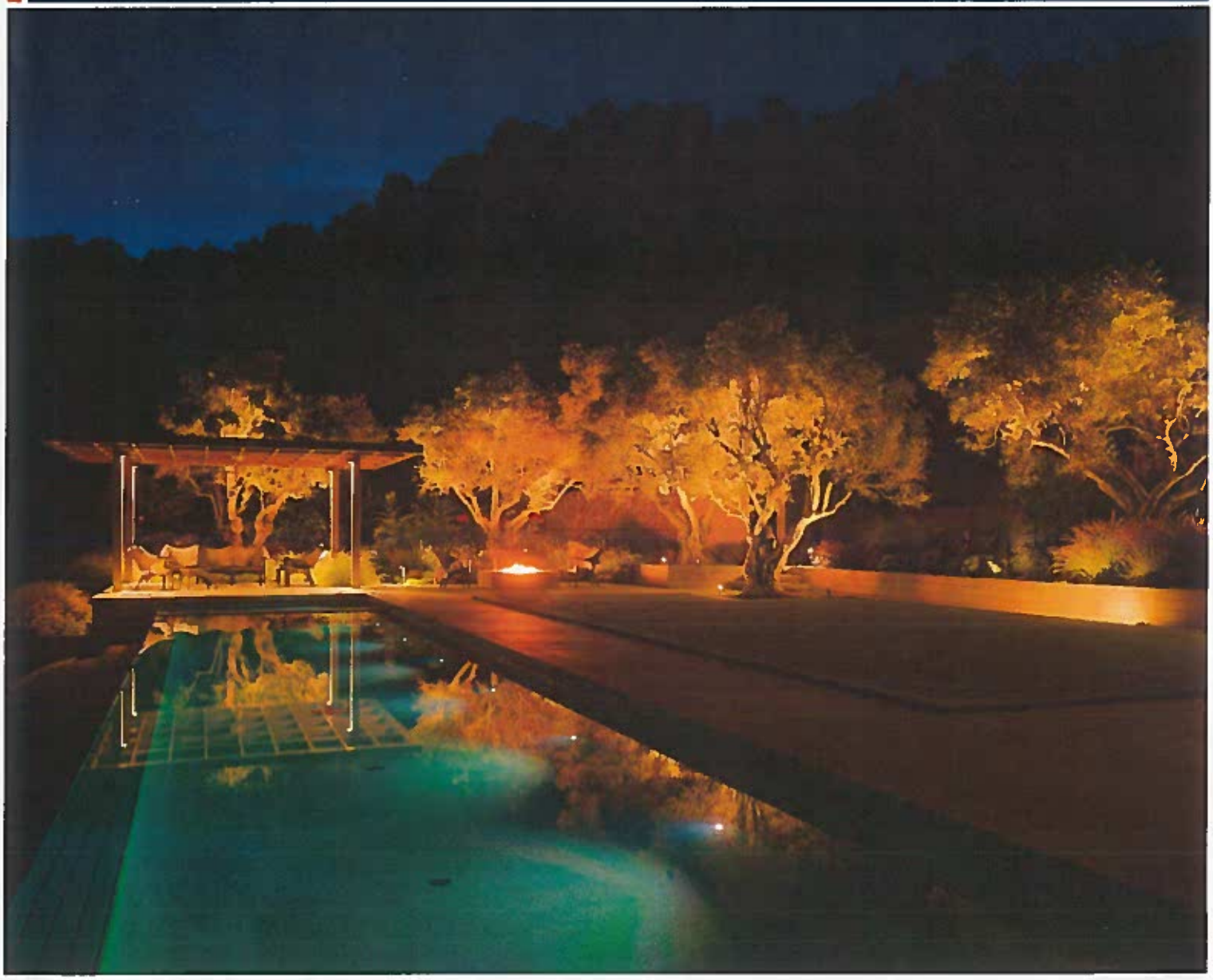
Proposed request: $15,800 to purchase the lighting system. Installation will be done by Parks Staff.



FXLuminaire

LUXOR® ZD/ZDC POWER CONTROLLER

LANDSCAPE LIGHTING



LUXOR® ZDC



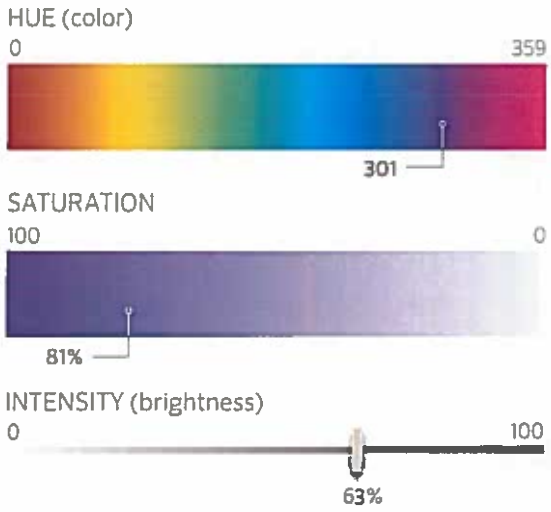




Zoning & Dimming
+ Color

The Luxor® ZDC provides the ability to create 30,000 colors using RGBW LED technology. With the ZDC, custom colors can be created for outdoor holiday displays, team spirit themes, company colors, or special events. Color temperatures can be adjusted to match vegetation and architecture, offering unique landscape looks throughout the year.





Using the color bars, simply select the desired hue (color), saturation level and intensity (brightness) for any light or group of lights in the Luxor ZDC system. You can save custom colors for easy access.

View an interactive demo at fxl.com

LUXOR ZDC FEATURES & SPECIFICATIONS

Main Features

- All of the features of the Luxor ZD plus:
- ZDC facepack allows easy creation of custom colors
- Offers 30,000 different color choices for unmatched ability to customize landscape lighting for any mood, occasion, or season
- Create a personalized color palette of 250 user-saved options

How to convert a ZD into a ZDC

Any Luxor ZD can be upgraded to a ZDC quickly and easily. Simply replace the existing facepack with a new ZDC facepack. Then, change out the components of each fixture with a new RGBW LED board, ZDC reflector, and new frosted lens. The ZDC is currently compatible only with fixtures large enough to house a standard 3, 6, or 9LED board.


ZDC FACEPACK


ZDC LED FIXTURE


BEAM ANGLE LENS


RGBW LED BOARD


REFLECTOR


FROSTED LENS CAP

Designed to go ***Wireless***

INTRODUCING Wi-Fi CONTROLLED LUXOR



The Luxor Wi-Fi system is the next step in control for landscape lighting, adding onto the already versatile and limitless capabilities of the Luxor ZD. Zoning and dimming are now controllable with iOS and Android devices for on-the-fly control. For example, the lights can be initiated immediately when walking outside to have dinner or going to the pool, then dimmed to set a mood.

COMMUNICATING WITH LUXOR CONTROLLERS FROM THE LUXOR APP



Luxor Wi-Fi allows you to place controllers as needed throughout the property. If a Wi-Fi signal is available, the Luxor controller can link to the main Wireless Network (802.11b/g) and communicate with other Luxor controllers or any devices that have the Luxor App installed. The Facepack Mount Accessory allows the Luxor control interface to be installed on the interior to allow easier access and to change the Wi-Fi point for better communication.

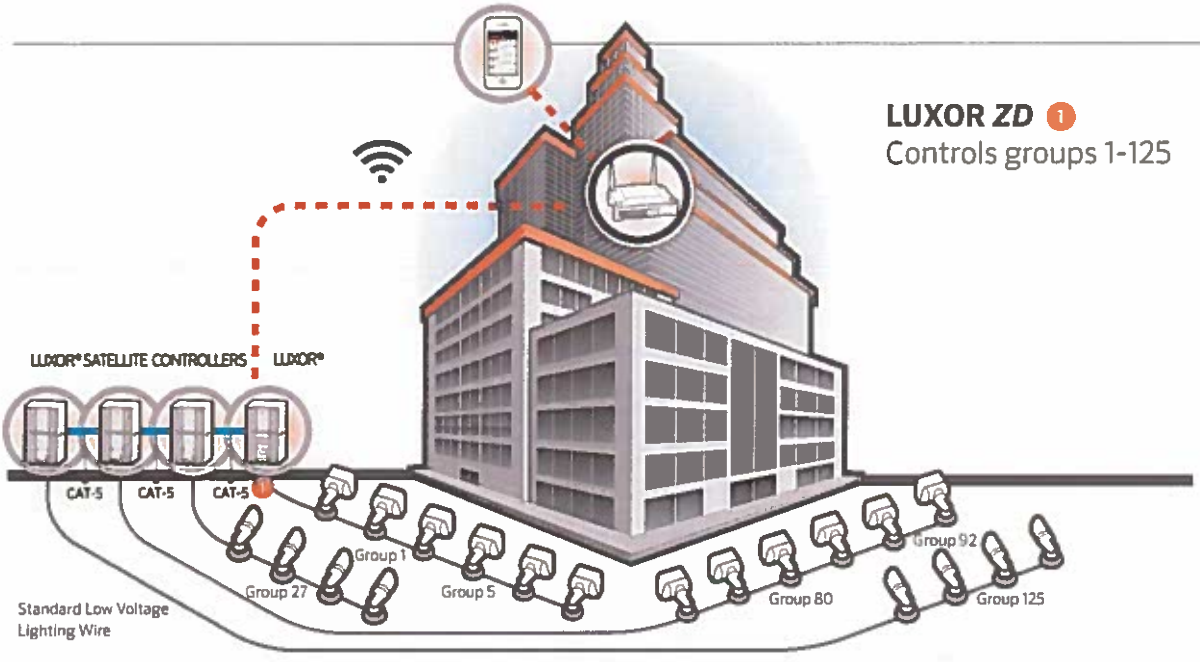
EASY WIRELESS FIXTURE ASSIGNMENT

Breakthrough technology is now a feature of all FX LED fixtures with ZD Technology® and Luxor controllers with Wi-Fi installed. Using a smartphone or tablet and the new Light Assignment Module device, every fixture attached to a Luxor ZD system can be wirelessly assigned to a group using ActivAssign™ technology.

Plug the LAM into the smart device and enter Assignment Mode, choose the new fixture group, point the LAM at the light, and you're done.

LUXOR LINKING

The Luxor Satellite controllers allows properties with multiple Luxor controllers benefit from the controller's communication capabilities. When Luxor controllers are linked, up to 250 groups are available among them. Programs remain independent within each controller, allowing for maximum automatic control.



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