IVINS CITY

UTAH

Public Works FY 2019 Budget Priorities

	FYE	Project Description	Type	Cost	Notes
Water	2019	Water Valve Replacements	Maintenance	$50,000	
		Contribution to Sentierre New Tank	Capital	$100,000	Cost to recoat tank offered in part of the project
Irrigation	2019	Irrigation Phase 1 Implementation	New Constr.	??	waiting for master plan update for cost
Sewer	2019	200 West 10-inch Sewer Diversion Project	New Constr.	$387,500	Project S-3 in Sewer Master Plan
Storm Drain	2019	NRCS Dam Rehabilitation	Maintenance	$125,000	This represents the match to NRCS funding
Streets	2019	Road Maintenance	Maintenance	$350,000	
		Streetlights & Replacement of Cobra Heads	New/Replacem	$50,000	
		Signage	New/Replacem	$25,000	
		400 West Gap Fill, 200 S to 300 S	New Constr.	$90,000	funded by impact fees
		600 W. Chip Seal	New Constr.	$125,000	
		Gap Fill Project?	New Constr.	$100,000	Candidates: 400 S, 400 W, 600 W, 200 E

Parks FY 2019 Budget Priorities

1/1/2018

	FYE	Project Description	Type	Cost	Notes
Parks	2019	Unity Park Debt Service	Debt Pmt.	$143,810	
		Cemetery Improvements	New Const.	$110,000	
		Fire Lake Park	New Const.	$434,200	
		Skate Park Construction	New Const.	$250,000	
		Replace Playground / Shade @ Ivins City Park	Replacement	$90,000	

Public Safety FY 2019 Budget Priorities

1/1/2018

	FYE	Project Description	Type	Cost	Notes
Law Enforcement	2019				
Fire	2019	Fire Station Remodel	Remodel	$100,000	

Administration FY 2019 Budget Priorities

1/1/2018

	FYE	Project Description	Type	Cost	Notes
Administration	2019	Computer Replacement	Replacement	$2,500	

FY 2019 Budget Staffing Plan

2/2/2017

Title	Year	# Added
Animal Shelter	2019	0.5