Finance Report
for
Public Safety Vehicle Purchase

Date: *March 1, 2018*

Purpose: *Purchase of Two (2) 2018 Ford Explorers for the Public Safety Department*

Recommendation: *Approve the Purchase*

Background:

The Law Enforcement Budget was amended to include the purchase of new vehicles and to surplus vehicles during this fiscal year. These activities are in line with the fleet replacement program (this is attached) that has been compiled by the department, finance director, and the city manager.

The City can purchase the vehicles for $31,515 each, a total of $63,030 (the quote is attached). The vehicles will take about two (2) months from the time of order to delivery. This is within the budgeted amount. The vehicles to be surplused will be brought forward at a later meeting.

Staff recommends the City Council authorize the purchase of the new vehicles for the Law Enforcement.

Respectfully,

Wally Ritchie
Director of Finance

March 1, 2013

Law Enforcement Vehicles - Replacement Plan

FY 2018 (current year)

Surplus		Value (approx)
	2007 Ford F-150	$ 6,000
	2007 Ford F-150	$ 6,000
	2007 Dodge Ram 1500	$ 10,000
	2008 Ford F-150	$ 10,000
	2009 Dodge Charger	$ 5,000
		$ 37,000
Purchase		
	(2) Ford Explorers	$ 65,000
	Net Cost	$ 28,000

FY 2019

Surplus		Value (approx)
	2012 Ford F-150	$ 10,000
	2013 Dodge Charger	$ 10,000
		$ 20,000
Purchase		
	(2) Ford Explorers	$ 65,000
	Net Cost	$ 45,000

FY 2020

Surplus		Value (approx)
	2013 Ford F-150	$ 18,000
	2013 Dodge Charger	$ 10,000
	2013 Dodge Charger	$ 10,000
		$ 38,000
Purchase		
	(2) Ford Explorers	$ 65,000
	(1) Ford F-150	$ 35,000
		$ 100,000
	Net Cost	$ 62,000

FY 2021

Surplus		Value (approx)
	2014 Ford Explorer	$ 12,000
	2015 Ford F-150	$ 18,000
	2016 Ford Explorer	$ 15,000
		$ 45,000
Purchase		
	(2) Ford Explorers	$ 65,000
	(1) Ford F-150	$ 35,000
		$ 100,000
	Net Cost	$ 55,000

FY 2022

Surplus		Value (approx)
	2016 Ford Explorer	$ 12,000
	2017 Ford Explorer	$ 15,000
	2017 Ford Explorer	$ 15,000
		$ 42,000
Purchase		
	(3) Ford Explorers	$ 97,500
	Net Cost	$ 55,500

Print window sticker

Disclaimer: This window sticker is only representative of the information contained on an actual window sticker, and may or may not match the actual window sticker on the vehicle itself. Please see your retailer for further information.

2018 4dr

Vehicle Description

VIN 1FM5K8B89JG A67962

EXPLORER 4-DOOR

2018 4DR 4WD BASE
3.5L TI-VCT V6 ENGINE
6-SPEED AUTO TRANSMISSION

Exterior
OXFORD WHITE
Interior
MEDIUM LIGHT STONE
INTERIORCLOTH BUCKET

Standard Equipment INCLUDED AT NO EXTRA CHARGE

EXTERIOR
. EASY FUEL CAPLESS FILLER
. INTEGRATED BLIND SPOT MIRR MANUAL FOLD
. REAR INT WIPER/WASH/DFRST
. TAILLAMPS-LED
. VARIABLE INTERVAL WIPERS

INTERIOR
. 2ND ROW 60/40 FOLD FLAT
. CARPETED FLOOR MATS
. CLOTH BUCKET FRONT SEATS
. LEATHER SHIFT KNOB
. POWER DRIV SEAT - 8-WAY
. SMART CHARGING USB PORT(1) CRUISE & AUDIO CONTROLS

FUNCTIONAL
. AM/FM, MP3, 6-SPEAKERS
. CURVE CONTROL
. MYKEY®
. POWER STEERING W/EPAS
. REMOTE KEYLESS ENTRY
. SYNC® WITH APPLINK®

SAFETY/SECURITY
. AIRBAGS - DUAL STAGE FRONT MOUNTED SIDE IMPACT
. FRONT PASS. KNEE AIRBAG
. INDIV TIRE PRESS MONIT SYS
. SECURILOCK® ANTI-THEFT SYS

WARRANTY
. 5YR/60,000 POWERTRAIN

. DOOR HANDLES - BLACK
. HEADLAMPS - AUTOMATIC
. MIRRORS-HTD/POWER GLASS,
. PRIVACY GLASS - REAR DOORS
. REAR SPOILER, BODY COLOR
. TRAILER SWAY CONTROL
. 1TOUCH UP/DOWN DR/PASS WIN
. 3RD ROW - 50/50 FOLD FLAT
. CENTER CONSOLE W/ARMREST
. DUAL ILLUM VIS VANITY MIRR
. MANUAL A/C, SINGLE ZONE
. POWERPOINTS - 12V
. STEERING:TILT/TELESCOPE,
. 4.2" LCD CTR STACK SCREEN
. BRAKES, 4-WHEEL DISC/ABS
. HILL START ASSIST
. POWER LOCKS AND WINDOWS
. REAR VIEW CAMERA
. SELECTSHIFT®
. ADVANCETRAC WITH RSC
. AIRBAGS - FRONT SEAT
. AIRBAGS - SAFETY CANOPY
. FRT-PASS SENSING SYSTEM
. LATCH CHILD SAFETY SYSTEM
. SOS POST CRASH ALERT SYS
. 3YR/36,000 BUMPER / BUMPER
. 5YR/60,000 ROADSIDE ASSIST

Price Information	MSRP
STANDARD VEHICLE PRICE	**$34,140**

Included on this Vehicle
EQUIPMENT GROUP 100A

Optional Equipment

2018 MODEL YEAR	
OXFORD WHITE	
MEDIUM STONE CLOTH SEATS	
.18" PAINTED ALUMINUM WHEELS	
.3.5L TI-VCT V6 ENGINE	
6-SPEED AUTO TRANSMISSION	
.P245/60R18 A/S BSW TIRES	
CLASS III TRAILER TOW PACKAGE	570
SIRIUSXM RADIO	195
FLEX-FUEL CAPABILITY	
FRONT LICENSE PLATE BRACKET	
TOTAL VEHICLE & OPTIONS	34,905
DESTINATION & DELIVERY	995
TOTAL MSRP	**$35,900**

Disclaimer: Option pricing will be blank for any item that is priced as 0 or "No Charge"

$31,515 w



CITY MPG
16
HIGHWAY MPG
22

Estimated Annual Fuel Cost: $

Vehicle Engine Information

Actual mileage will vary with options, driving conditions, driving habits and vehicle's condition. Results reported to EPA indicate that the majority of vehicles with these estimates will achieve between _ and _ mpg in the city and between _ and _ mpg on the highway. **For Comparison Shopping** all vehicles classified as have been issued mileage ratings from _ to _ mpg city and _ to _ mpg highway.

Ford EXTENDED SERVICE PLAN

Ford Extended Service Plan is the ONLY service contract backed by Ford and honored by the Ford and Lincoln dealers. Ask your dealer for prices and additional details or see our website at www.Ford-ESP.com.