Year	Expentures	Revenue	Cost Recovery	Capital Costs	Expentures Minus Capital Costs	Amount of Subsidy w/o capital	Cost Recovery Minus Capital costs
2014-2015	$781,147	$334,701	43%	$56,040	$725,106	-390,406	46%
2015-2016	$802,278	$346,983	43%	$77,139	$725,139	-378,156	48%
2016-2017	$833,732	$376,811	45%	$64,578	$769,154	-392,343	49%
2017-2018 (Projected)	$855,322	$394,243	46%	$101,500	$753,822	-359,579	52%
	% of residents using the pool FY 17-18	Entity share of subsidy F18	Entity share of subsidy F17	Entity share of subsidy F16	Entity share of subsidy F15		
St. George	72.35%	$ (260,155)	$ (283,860)	$ (273,596)	$ (282,459)		
Santa Clara	6.82%	$ (24,523)	$ (26,758)	$ (25,790)	$ (26,626)		
Ivins	7.22%	$ (25,962)	$ (28,327)	$ (27,303)	$ (28,187)		
Non Resident	13.61%	$ (48,939)	$ (53,398)	$ (51,467)	$ (53,134)		
	100%	$ (359,579)	$ (392,343)	$ (378,156)	$ (390,406)	(FY 15-17 is based on resident % same as FY18)	
St. George Actual is resident + nonresident							