Ivins City Staff Report
City Council Meeting 1/17/2019

Agenda Item: Consider approval of Washington County Water Conservancy District Revised Regional Water Supply Agreement

Submitted by: Charles R Gillette, P.E., Public Works Director and City Engineer

Recommended City Council Action:
Approve Washington County Water Conservancy District Revised Regional Water Supply Agreement

BACKGROUND:
The original agreement was signed in 2006. The District has proposed revisions and worked with the City staffs on the details of the revisions. Washington City and St George City have already approved the agreement.

FINDINGS AND ANALYSIS:
Summary of Significant Changes:

- Multiple Locations: Change the name of the Capital Facilities Plan to the Impact Fee Facilities Plan
- Multiple Locations: Change the name of the Water Availability Charge to Impact Fee
- Multiple Locations: Change the name of the Wholesale Delivery Charge to Wholesale Rate
- Multiple Locations: System costs are built into the Wholesale Rate and must include repair and replacement costs. My guess is that is why the wholesale rate has been increasing these past few years.
- 8.2.1 Cities must make sure that impact fees are paid before issuing a building permit. Impact fees must be calculated using the methodology required by the District.
- 8.2.1 District can use equivalent residential units or meter size to determine cost of total impact fee. The District wants this because too many developers are incentivized to undersize the meter.
- 8.3 The District proposed to add a Water Development Surcharge charged to each connection to be increased by $0.05 on each 1,000 gallons, but because of the difficulty to calculate the fee has removed the proposal.
- 8.4 Discontinued connection must make up the water development surcharge fees that were unpaid ($21 per year) before any reconnection. If disconnected for more than 10 years, then the difference between the paid impact fee and the current impact fee must also be paid.

Staff considers these changes to be reasonable.

SUPPORT MATERIALS:
Revised Agreement

FINANCIAL IMPACT:
None.

Respectfully Submitted: _____
Charles R Gillette, P.E., Public Works Director & City Engineer

Content Review: _____
Dale Coulam, City Manager & City Attorney