UTAH grants

UOVC Cover Sheet form

UOVC Cover Sheet form

DECLARATION

UOVC Grant Application Coversheet
Utah Office for Victims of Crime
350 East 500 South, Suite 200
Salt Lake City, Utah 84111
(801) 238-2360 FAX: (801) 533-4127

1. Subgrantee Agency Information

Agency Name:
Santa Clara-Ivins Police Department

Address:
55 North Main

City:
Ivins

Zip Code + 4:
84738-6164

Phone Number:
(435) 652-1122

DUNS #:
067375688

2. POC's Primary & Secondary Information

Primary POC's Name:
Shelley Haupt

Primary POC's Title:

Primary POC's Email

Primary POC's Phone:

Secondary POC's Name:
Pam Webster

Secondary POC's Title:
Volunteer grant writer/advocate

Secondary POC's Email:

Secondary POC's Phone:

3. Congressional District/Counties Served

District
2

County
Washington

4. Project Information

Project Period Start Date
7/1/2019

Project Period End Date
6/30/2021

Fed Tax ID
870292376

Number of Volunteer Staff (FTE)
0

Number of Paid Staff (FTE)
1

Short Project Title or Name
Santa Clara-Ivins Public Safety Department

Purpose of Award
Continuation Grant

Previous Grant #

Total Federal Match
$97,415.73

VOCA Funding Category (VOCA Only)
Domestic Violence Programs

VOCA Volunteer Information (VOCA Only)
Pamela Webster

Total Number of Volunteer Hours:
160

Volunteer Job Description:
Volunteer will assist with grant writing and managing as well as, provide victim services when the victim advocate is unavailable.

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5. Implementing Agency Type

Implementing Agency Type
Criminal Justice Government

Other Implementing Agency Type
N/A

If Native American, please specify Tribe/Nation
N/A

6. Implementing Agency Type

If Implementing Agency is a Criminal Justice Agency, indicate what type?
Law Enforcement

Other Criminal Justice Agency Type
N/A

If implementing Agency is a Non-Criminal Justice/Government, indicate what type.

Other Non-Criminal Justice Agency Type
N/A

If implementing Agency is a Private Non-Profit, indicate what type.

Other Private Non-Profit
N/A

7. Scope of Project

a. List the Source(s) of Cash Match
Local - Ivins and Santa Clara Cities

b. List the Source(s) of In-Kind Match
Local - Volunteer hours

8. Match Summary

Subgrant Match Financial Support Minimum Match:
$0

Total In-Kind Match
$11,040

Total Cash Match
$12,491.11

Total Federal Match
$97,415.73

Project Budget Summary

Category Name	Federal	In-Kind	Cash	Total Costs
Personnel	$46,475.6	$3,840	$6,480	$56,795.6
Fringe Benefits	$31,924.09	$0	$4,451.11	$36,375.2
Travel	$5,126.04	$0	$0	$5,126.04
Equipment	$2,500	$0	$0	$2,500

Supplies	$1,160	$7,200	$1,560	$9,920
Contracted Fees	$0	$0	$0	$0
Training	$8,230	$0	$0	$8,230
Other	$2,000	$0	$0	$2,000
Indirect Costs	$0	$0	$0	$0

Official Authorized to Sign

By entering my name here, I certify that my Official Authorized to Sign has seen and approves of this grant application and a letter signed by my Authorized Official is attached.

Signature (By entering my name here, I certify that my Official Authorized to Sign has seen and approves of this grant application and a letter signed by my Authorized Official is attached)
Bob Flowers

Name
Bob Flowers

Position
Public Safety Director

Date
3/19/2019

Program Director or Manager

Name
Shelley Haupt

Position
Victim/Witness Program Coordinator

Signature (By entering my name here, I certify that my Official Authorized to Sign has seen and approves of this grant application and a letter signed by my Authorized Official is attached)
Shelley Haupt

Date
3/19/2019

Attachments

Attachment Name	Type	Description	Last Modified	Owner

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Application Budget Breakdown

Overview

Category Name	Federal	In-Kind	Cash	Total
Personnel	$46,475.6	$3,840	$6,480	$56,795.6

Name	Total # of Agency Hours	Title	Requested VAWA Funded Hours	Hourly Rate	Total Salary	Type
Shelley Haupt	2,080.00	Victim Services Coordinator	2,080.00	$21.52	$44,761.6	Federal
Virginia Grenier	2,080.00	Office Administrator	360.00	$18	$6,480	Cash
Pamela Webster	160.00	Victim Advocate Volunteer	240.00	$16	$3,840	In-Kind
Shelley Haupt	50.00	Victim Services Coordinator	50.00	$34.28	$1,714	Federal

Category Name	Federal	In-Kind	Cash	Total
Fringe Benefits	$31,924.09	$0	$4,451.11	$36,375.2

Name	ListBenefitType	FBTotalSalary	Benefit	TotalFBCost	Type
Shelley Haupt	MED	$44,761.6	43.00%	$19,247.49	Federal
Shelley Haupt	RIT	$44,761.6	18.04%	$8,074.99	Federal
Shelley Haupt	FICA	$44,761.6	7.65%	$3,424.26	Federal
Shelley Haupt	RIT	$1,714	18.04%	$309.21	Federal
Virginia Grenier	RIT	$6,480	18.04%	$1,168.99	Cash
Shelley Haupt	MED	$1,714	43.00%	$737.02	Federal
Shelley Haupt	FICA	$1,714	7.65%	$131.12	Federal
Virginia Grenier	MED	$6,480	43.00%	$2,786.4	Cash
Virginia Grenier	FICA	$6,480	7.65%	$495.72	Cash

Category Name	Federal	In-Kind	Cash	Total
Travel	$5,126.04	$0	$0	$5,126.04

Travel Destination	Purpose	Total Miles (round trip)	TravelMileRate	Travel Cost	Type
Salt Lake City	Crime Victim Conference/Shelley	620.00	$0.58	$359.6	Federal
Moab	SWAVO/Shelley	746.00	$0.58	$432.68	Federal
Salt Lake City	SWAVO/Shelley	620.00	$0.58	$359.6	Federal
Local	victim advocacy/Shelley	600.00	$0.58	$348	Federal
Salt Lake City	UCVC Council X 6 /Shelley	3,720.00	$0.58	$2,157.6	Federal
Las Vegas, NV	Forum on Criminal Justice Training	250.00	$0.58	$145	Federal
Salt Lake City	Crime Victim Conference/Pamela	620.00	$0.58	$359.6	Federal
St. George	SWAVO/Pamela	46.00	$0.58	$26.68	Federal
St. George	MAMM Coordinating Meetings X 6	276.00	$0.58	$160.08	Federal
Phoenix, AZ	NOVA training	788.00	$0.58	$457.04	Federal
Santa Clara	mtgs X 12	552.00	$0.58	$320.16	Federal

Category Name	Federal	In-Kind	Cash	Total
Equipment	$2,500	$0	$0	$2,500

Item Description	% VAWA Use	Quantity	Unit Price	Equipment Cost	Type
State Contracted Office Furniture #MB145	100.00%	1	$2,500	$2,500	Federal

Category Name	Federal	In-Kind	Cash	Total
Supplies	$1,160	$7,200	$1,560	$9,920

Item Description	Quantity	Unit Price	Cost	Type
cell phone	12	$80	$960	Federal
office space	12	$600	$7,200	In-Kind
office supplies (paper, ink, copier, desk needs)	12	$100	$1,200	Cash
Office Phone	12	$30	$360	Cash

External Laptop Monitor	1	$200	$200	Federal

Category Name	Federal	In-Kind	Cash	Total
Contracted Fees	$0	$0	$0	$0

Category Name	Federal	In-Kind	Cash	Total
Training	$8,230	$0	$0	$8,230

Name	Registration (Per Person)	Per Diem	Hotel Fees (Per Person/Per Day)	Number of Days	Total Expenses per person	Number attending	Total Cost	Type
Shelley Haupt/UCVC	$0	$43	$105	12	$1,776	1	$1,776	Federal
Shelley Haupt/Forum on Criminal Justice	$545	$43	$251	5	$2,015	1	$2,015	Federal
Shelley Haupt/SWAVO Moab	$0	$43	$105	3	$444	1	$444	Federal
Pamela Webster/SWAVO Moab	$0	$43	$105	2	$296	1	$296	Federal
Pamela Webster/NOVA	$475	$43	$285	5	$2,115	1	$2,115	Federal
Shelley Haupt/Crime Victim Conference	$200	$43	$105	3	$644	1	$644	Federal
Pamela Webster/Crime Victim Conference	$200	$43	$105	3	$644	1	$644	Federal
Shelley Haupt/SWAVO SLC	$0	$43	$105	2	$296	1	$296	Federal
Det. Tobler/SWAVO Moab	$0	$43	$105	2	$296	0	$0	Federal
Det. Tobler/Crime Victim Conference	$200	$43	$105	3	$644	0	$0	Federal
Det. Tobler/UDVC Annual Conference	$200	$43	$105	3	$644	0	$0	Federal

Category Name	Federal	In-Kind	Cash	Total
Other	$2,000	$0	$0	$2,000

Item Description	Quantity	Unit Price	Cost	Type
Emergency Funds/Victims	1	$2,000	$2,000	Federal

Category Name	Federal	In-Kind	Cash	Total

Indirect Costs	$0	$0	$0	$0

Grant	Total In-Kind Match	Total Cash Match	Total
$97,415.73	$11,040	$12,491.11	$120,946.84

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FN-05950

STATEMENT OF PROBLEM, NEED AND TARGET POPULATION

STATEMENT OF PROBLEM, NEED AND TARGET POPULATION

The purpose of this section is to develop a clear, concise picture of the problem.

1.Describe the geographical area to be served by the program.

Ivins is a city in Washington County, Utah and is a part of the St. George Metropolitan Area as a suburb community. It's population was estimated to be 7,646 in 2014 and consists of 51% male, 48% female, Ivins and 1% other. Of this population, 92.8% are white, 5.3% are Latino, .6% American Indian, and .9% other. Santa Clara City is also located in Washington County and is located adjacent to Ivins. The population was estimated at 7,065 in 2016 with the racial makeup of 97.32% white, .15% Afican American, .3% Native American, .28% Asian, .32% Pacific Islander, .48% from other races, and 1.14% from two or more races. Hispanic or Latino were 2.03% of the population. The median age is 26 years. Washington County is located in the southwestern corner of Utah and is the 5th most populous county in Utah. It is currently the fastest growing county in the United States. Santa Clara and Ivins are located on the southwestern side of the county and they are experiencing a tremendous population boom.

The cities of Santa Clara and Ivins have a combined total of 15.1 squares miles. Santa Clara has an estimated population of 6,704 and Ivins hosts an estimated 7,646 population (2016 census). Washington County is currently the fastest growing County in the United States so there is likely some disparity in the estimated numbers and the actual numbers in this census report. According to the most current U.S. Census Quick facts American Fact Finder, the Program area grosses a 14,350 population and with current building trends and a current influx in construction and businesses within the program area, these facts can only be seen as approximate. is a city in Washington County, Utah and is a part of the St. George Metropolitan Area as a suburb community. It's population was estimated to be 7,646 in 2014 and consists of 51% male, 48% female, and 1% other. Of this population, 92.8% are white, 5.3% are Latino, .6% American Indian, and .9% other. Santa Clara City is also located in Washington County and is located adjacent to Ivins. The population was estimated at 7,065 in 2016 with the racial makeup of 97.32% white, .15% Afican American, .3% Native American, .28% Asian, .32% Pacific Islander, .48% from other races, and 1.14% from two or more races. Hispanic or Latino were 2.03% of the population. The median age is 26 years. Washington County is located in the southwestern corner of Utah and is the 5th most populous county in Utah. It is currently the fastest growing county in the United States. Santa Clara and Ivins are located on the southwestern side of the county and they are experiencing a tremendous population boom.

2. Discuss the nature and scope of the problem in your program service area. If the problem is the result of many factors, these factors should be analyzed and discussed. Provide statistical information such as violent crime rates, trends and requests in services, etc.

Victim services were only made available to community members in Ivins and Santa Clara in the past 8 months. Until now victims of crime who needed help with protective orders, court information, emergency housing and other services, had to seek out an advocate from a neighboring agency who didn't have access to their case/criminal report information. As a result, law enforcement has reported that victims did pursue help. For those who did, the process is more costly and time-consuming because of the travel distance and lack of inter-agency communication. Fortunately, victims now have local access to victim services. Limited statistical information has been collected regarding the numbers of specific victim crimes committed in these cities, but with a comparison to the East side victim services program numbers per capita, this area has roughly half the population; with lack of information, local law enforcement feels that it is safe to estimate that there are an equal number of crimes committed per capita. According to information gathered in the last 8 months, there were 114 domestic violence, 9 harassment, 22 threatening, 7 stalking, 15 child abuse, and 8 felony theft charges. This doesn't include the number of actual calls to dispatch. *Please note that some reporting agencies have been hesitant to share statistical information for this grant because of perceived confidentiality issues. With a new victim services program in place, more victims are being served than ever before. There is still a tremendous need for awareness of the program so that more folk access services. This will be an on-going process in the coming years as community members are introduced to the resources available to them.

3.Describe victim needs in the given service location.

As outlined in question #2, there are a high number of domestic violence cases in addition to other violent and personal crimes. In the past, these victims were only being given a brochure at the time of reporting with no mention of other resource or information about victims rights. Victims were not receiving local access to legal advocacy, protective order assistance, reparation and restitution filing assistance, crisis counseling, and notification of court and of their rights as victims. This program is designed to provide follow-up services, customized assistance and referrals to community and state agencies, to victims who, until July 2018, were not receiving any services unless they seek them out at their own expense. Awareness of the services offered through the Santa Clara-Ivins Public Safety Department remains a challenge. It is anticipated that with time and outreach, more victims will seek help through this program.

4.Indicate the group(s) of victims the program will target for its services.

All victims of crime.

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UOVC Program Plan & Evaluation

UOVC PROGRAM PLAN AND EVALUATION

PROGRAM PLAN AND EVALUATION

This section should describe in detail how the project will be implemented.

- Give a broad statement of the program's goal(s)
  - Example: to reduce trauma experienced by domestic violence victims as they participate in the criminal justice system).
- Clearly define, in measurable terms, the objectives of the program. These objectives must be related to the need defined in narrative section A.
  - Example of measurable terms: provide crisis intervention services to 250 domestic violence victims at the scene of the crime. (Be sure to include what objective is measuring, i.e. services, trainings, sessions)
  - Indicate the number that each objective will serve per quarter. Total of the 4 quarters should equal the total number you anticipate achieving for the year.
- Describe what activities/methods will be used to solve the problem(s) to meet the objectives
  - Example: if the objective is to provide individual counseling to victims of D.V. to help victims cope, avoid, survive, and/or overcome the violence, then an appropriate activity/method would be to schedule weekly counseling sessions and develop action plans to help victims outline goals and use resources, such as law enforcement, UOVC, etc.
- Indicate how the program will monitor and evaluate each objective.
- Create a time-line indicating when each critical activity/method element will be achieved during the grant period.
- This part should include specific strategies, approaches, and innovations that will be used to implement the project. The implementing strategy is required for each goal.

Please indicate at least one goal with three objectives

Goal Objective Indicator
Yes

Goals & Objectives

Type	Description
Goal	Enhance and improve all services that are provided to victims of domestic violence and stalking.

Type	Description
Objective	The advocate will work closely with a special victims detective to collaborate on domestic violence cases ensuring that victims are being informed in a timely manner and that all advocacy resources specific to their individual needs are being met.
Objective	Assist victims in navigating the criminal/civil judicial process to reduce re-traumatization.
Objective	Assist 40 victims in filing for orders of protection, and in applying for monetary reparations and restitution.

Goal	Enhance and improve services to victims of sexual assault, crimes against vulnerable and under-served victims, burglary, and identity crimes.

Type	Description
Objective	Improve upon existing program services by teaming with the special victims detective to collaborate on all victim cases ensuring that victims are being informed in a timely manner and that all advocacy resources specific to their individual needs are being met.
Objective	Assist victims navigating the judicial system to reduce retraumatization.
Objective	Provide personal advocacy to victims of crimes that result in monetary and/or identity losses.

Goal: Advocate for victims' rights by serving on the Utah Council for Victims of Crime

Type	Description
Objective	Attend regular Council meetings
Objective	Serve as 6th District Victims' Rights Committee Chair, as appointed by the Utah Council on Victims of Crime.
Objective	Serve on the planning committee for the Utah Annual Victims Conference.

COLLABORATION WITH ALLIED PROFESSIONALS

1. Within your County, does your agency duplicate other VOCA-funded services? If yes, please justify in the area below. If 'no', please answer 'no' to this question.
checked

2. Describe how the program will complement other services in the geographical area rather than be a duplication of efforts.
The Santa Clara-Ivins based VOCA program will continue to serve victims that were otherwise having to seek services outside of their community, due to a lack of availability. This program will work with Utah Legal Services, Timpanogas Free Legal Clinic, DCFS, APS, Southwest Mental Health, Dixie Regional Medical Center, neighboring law enforcement/advocates, and the DOVE Center to ensure that local victims receive a breadth of services that meet their individual needs.

3. Describe how the program will coordinate with other programs in the area below. Indicate specifically how the program will work with other programs in the community to ensure crime victims receive comprehensive services, i.e. mental health, social services, law enforcement, courts, state crime victim reparations programs, and private providers. (Example: a law enforcement victim advocate program may work with a domestic violence shelter referring 100 domestic violence victims.)
The SCI advocate/coordinator will meet at monthly inter-agency meetings to discuss the needs of and availability of services for victims in Washington County. Referrals to services will then be given to victims based on their needs and circumstances.

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Demonstrate community support for your program by attaching a **minimum of 3 current letters of support from other appropriate agencies within your service area.** Insert and attach a minimum of three (3) letters of support dated within ninety (90) days from the date of application deadline. **If Fast-Tracking, new letters are still necessary.**

Attachments

Attachment Name	Type	Description	Last Modified	Owner
VOCA letter of support ULS.docx	Letter of Collaboration I (Mandatory)	Letter of collaboration from Utah Legal Services	3/26/2019 9:05 AM	Shelley Haupt
VOCA SGPD SUPPORT SANTA CLARA 2019 (1).docx	Letter of Collaboration I (Mandatory)	SGPD Letter of Support	3/26/2019 10:26 AM	Shelley Haupt
ivins Letter of support.pdf	Letter of Collaboration I (Mandatory)	Laverkin PD letter of collaboration	3/26/2019 11:25 AM	Shelley Haupt