BUDGET AMENDMENTS SUMMARY

GENERAL FUND

Accounts	Original Budget	Amended Budget	Difference
4311.0 Salaries & Wages	$203,341	$193,341	-$10,000
4470.0 Santa Clara Fire / Rescue	$742,470	$817,470	$75,000
5412.0 Employee Benefits	$569,855	$549,855	-$20,000
6051.5 Road Maintenance	$325,000	$300,000	-$25,000
7512.0 Employee Benefits	$103,195	$93,195	-$10,000
7712.0 Employee Benefits	$42,687	$32,687	-$10,000
Total	**$1,986,548**	**$1,986,548**	**$0**

WATER FUND

Accounts	Original Budget	Amended Budget	Difference
4287.9 Irrigation System	$4,300,000	$150,000	-$4,150,000
Total	**$4,300,000**	**$150,000**	**-$4,150,000**