UTAH grants

Application Budget Breakdown

Overview

Category Name	Federal	In-Kind	Cash	Total
Personnel	$57,990.40	$0.00	$14,595.20	$72,585.60

Name	Total # of Agency Hours	Title	Requested VAWA Funded Hours	Hourly Rate	Total Salary	Type
Nick Tobler	2,080.00	Specialized Detective	2,080.00	$27.88	$57,990.40	Federal
Nick Tobler	160.00	Specialized Detective	160.00	$41.82	$6,691.20	Cash
Virginia Grenier	2,080.00	Office Adminstrator	416.00	$19.00	$7,904.00	Cash

Category Name	Federal	In-Kind	Cash	Total
Fringe Benefits	$38,865.16	$0.00	$5,429.26	$44,294.42

Name	ListBenefitType	FBTotalSalary	Benefit	TotalFBCost	Type
Nick Tobler	Workers Comp	$57,990.40	1.68%	$974.24	Federal
Nick Tobler	SS Tax	$57,990.40	6.20%	$3,595.40	Federal
Nick Tobler	RET	$57,990.40	23.09%	$13,389.98	Federal
Nick Tobler	MED	$57,990.40	34.60%	$20,064.68	Federal
Nick Tobler	INS	$57,990.40	1.45%	$840.86	Federal
Virginia Grenier	MED,RIT,FICA	$7,904.00	68.69%	$5,429.26	Cash

Category Name	Federal	In-Kind	Cash	Total
Travel	$0.00	$0.00	$795.34	$795.34

Travel Destination	Purpose	Total Miles (round trip)	TravelMileRate	Travel Cost	Type
Cedar City, UT	VAWA Training	119.00	$0.38	$45.22	Cash
Park City, UT	Victim's Conference	632.00	$0.38	$240.16	Cash

Sandy, UT	Victim Interview Training	596.00	$0.38	$226.48	Cash
Moab, UT	SWAVO	746.00	$0.38	$283.48	Cash

Category Name	Federal	In-Kind	Cash	Total
Equipment	$2,200.00	$0.00	$0.00	$2,200.00

Item Description	% VAWA Use	Quantity	Unit Price	Equipment Cost	Type
Desk Computer - state contract	100.00%	1	$2,200.00	$2,200.00	Federal

Category Name	Federal	In-Kind	Cash	Total
Supplies	$600.00	$6,000.00	$1,979.88	$8,579.88

Item Description	Quantity	Unit Price	Cost	Type
Office Supplies	12	$125.00	$1,500.00	Cash
iPhone - Verizon 1yr Contrat	1	$479.88	$479.88	Cash
Evidence Kit Supplies	12	$50.00	$600.00	Federal
Furnished Office Space ($500 per month)	12	$500.00	$6,000.00	In-Kind

Category Name	Federal	In-Kind	Cash	Total
Contracted Fees	$0.00	$0.00	$460.00	$460.00

Type of Consultant Services or Contracts	Total Hours	Rate	Contracted Fees	Type
Washington County Forensic Interviewer Program	23.00	$20.00	$460.00	Cash

Category Name	Federal	In-Kind	Cash	Total
Training	$479.00	$0.00	$465.00	$944.00

Name	Registration (Per Person)	Per Diem	Hotel Fees (Per Person/Per Day)	Number of Days	Total Expenses per person	Number attending	Total Cost	Type
Nick Tobler/Cedar City	$0.00	$14.00	$0.00	1	$14.00	1	$14.00	Federal
Nick Tobler/Park City	$0.00	$30.00	$125.00	3	$465.00	1	$465.00	Federal

Nick Tobler/Sandy UT	$0.00	$30.00	$125.00	3	$465.00	1	$465.00	Cash

Category Name	Federal	In-Kind	Cash	Total
Other	$0.00	$0.00	$0.00	$0.00

Category Name	Federal	In-Kind	Cash	Total
Indirect Costs	$0.00	$0.00	$0.00	$0.00

Grant	Total In-Kind Match	Total Cash Match	Total
$100,134.56	$6,000.00	$23,724.68	$129,859.24