Ivins City Staff Report
City Council Meeting 10/03/19

Agenda Item: Discuss and consider approval of expenditure for skatepark construction

Submitted by: Benny Sorensen

Recommended City Council Action: Approve additional expenditure not to exceed $100,000 for the construction of a skate park in UNITY Park.

BACKGROUND: A skatepark in UNITY park has been part of our planning for many years. Last fiscal year, funds were budgeted to design and build the park. After going through the design process of the skate park, it was determined that the park would cost an additional $100,000 to construct. An additional $100,000 was budgeted in FY 2019-2020 for the skate park construction.

FINDINGS AND ANALYSIS:

- A skate park has been part of the recreation plan for many years.
- There is strong support for a park in Ivins among youth and adults who skate, bike and scooter.
- These funds were included in this year's budget for the project

SUPPORT MATERIALS:

- Spohn Ranch cost breakdown

FINANCIAL IMPACT:
This expenditure was budgeted in FYE 2020 budget – line item number(s) 49-4071.3, Capital projects fund.

Respectfully Submitted:

Benny Sorensen

Content Review:

Dale Coulam, City Manager

SPOHN RANCH SKATEPARKS

DESIGN. BUILD. COME TOGETHER.

CONSTRUCTION COST ESTIMATE
UNITY PARK SKATEPARK – IVINS CITY, UTAH
75% DESIGN DEVELOPMENT
APRIL 24, 2019

SPOHN RANCH SCOPE OF WORK:	ESTIMATED COST:
DESIGN:	
DESIGN DEVELOPMENT	$5,000.00
CONSTRUCTION DOCUMENTS	$5,000.00
STRUCTURAL ENGINEERING	$2,500.00
GENERAL:	
MOBILIZATION	$13,950.00
LODGING	$16,930.00
PER DIEM	$13,880.00
MISCELLANEOUS MATERIALS/SUPPLIES	$3,000.00
GROUND TRANSPORTATION	$6,790.00
EQUIPMENT FUEL	$1,750.00
TEMPORARY RESTROOM	$640.00
SITE SET-UP	$1,330.00
PUNCH LIST, CLEAN-UP & DE-MOBILIZATION	$2,660.00
EARTHWORK:	
EARTHWORK EQUIPMENT – MINI-EXCAVATOR, SKID STEER & ROLLER	$8,290.00
EXCAVATION & FINE GRADING – SKATEABLE TERRAIN	$13,410.00
FINE GRADING – DISTURBED AREA	$1,330.00
DRAINAGE:	
SUPPLY & INSTALL DRAIN BODIES/GRATES	$525.00
STEEL:	
REINFORCING STEEL	$5,645.00
STEEL GRIND RAILS	$7,640.00
STEEL EDGE PROTECTION	$13,560.00
STEEL COPING	$11,350.00
STEEL PANS	$5,580.00

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FIELD WELDING	$1,330.00
SHIPPING FOR STEEL	$680.00
CONCRETE:	
CONCRETE EQUIPMENT – PUMP & COMPRESSOR	$16,190.00
FORMING LUMBER	$1,650.00
CNC-CUT SCREEDS	$3,490.00
CONCRETE	$48,560.00
INTEGRAL COLOR	$7,600.00
SIKAFLEX SEALANT	$1,990.00
CONCRETE FOOTINGS FOR GRIND RAILS – FORM, REINFORCE, PLACE & FINISH CONCRETE	$2,390.00
CONCRETE FLATWORK – FORM, REINFORCE, PLACE & FINISH CONCRETE	$37,910.00
CONCRETE LEDGES & MANUAL PADS – FORM, REINFORCE, PLACE & FINISH CONCRETE	$15,070.00
CONCRETE STAIRS – FORM, REINFORCE, PLACE & FINISH CONCRETE	$6,410.00
CONCRETE BANKS & QUARTER-PIPES – FORM, REINFORCE, PLACE & FINISH CONCRETE	$43,460.00
CONCRETE MOUNTAIN SCULPTURE	$9,800.00
SAW-CUT CONTROL JOINTS, EXPANSION JOINTS & SEALING	$5,710.00
MISCELLANEOUS:	
BONDING	$7,000.00
TOTAL ESTIMATED COST:	**$350,000.00**

IVINS CITY SCOPE OF WORK:

- Construction fencing
- Construction entrance
- Construction staking
- Provide temporary access to water source, power source and dumpster within 150' of skatepark footprint
- Demolition, clearing and grubbing
- Drainage system
  - Excluding supply and installation of drain bodies/grates within skatepark hardscape to be performed by Spohn Ranch
- Compacted rough grade to +/- .1' of subgrade elevations
  - Including import and placement of fill material
  - Excluding excavation of bowl area to be performed by Spohn Ranch
- Access path and ADA improvements
- Landscaping and site restoration

EXCLUSIONS:

- Estimate does not include prevailing wage
- Estimate does not include 3rd party testing/inspections
- Estimate does not include permit fees
- Estimate does not include any work not expressly described in Spohn Ranch's scope of work