KAYENTA ARTS FOUNDATION

September 27, 2019

Ivins City Council
Attn: Dale Coulam, City Manager
Ivins City Hall
55 North Main St.

RE: Kayentq Arts Foundation's Report on Use of 2018 RAP Funds

Dear Council Members:

Ivins City awarded two grants to Kayenta Arts Foundation in 2018. In September, 2018, the Council awarded $5,000 in accordance with our Memorandum of Understanding (MOU). In December, 2018 the Council awarded an additional $10,000 under the competitive award process. The following is our report on the use of these funds.

$5,000 MOU

In 2018 we were challenged with an opportunity to pay off all remaining costs associated with construction of The Center For The Arts. We were fortunate in receiving a $400,000 donation from the Walton Family Foundation which, essentially covered all outstanding debt associated with construction. However we were obligated to pay the Impact Fee City assessment as well as incurring substantial one time attorney fees resulting from the transfer of ownership of the building to KAF (as agreed to in our construction agreement with the Developer). Kayenta Arts Foundation is now the only theater in Southwest Utah, with the exception of Tuachan, with full ownership of its facilities! The $5,000 awarded by the City provided substantial support to our administrative staff in successfully completing this challenge.

$10,000 Competitive Award

These funds were requested to support our second and final phase of outfitting in the Center For The Arts. Our total budget for the project is approximately $215,000 an amount that will finish our studio, currently a bare walls room, into a dance instruction studio and a multi-purpose public meeting room. It will also compete our theater lighting, provide video monitors throughout the building and provide lighting for display of artworks in our lobby and theater entrance. We have received an additional $29,000 in private donations for the work and have applied to the Eccles Foundation for funding. The

Eccles Foundation has expressed interest but would like to see the a substantially larger local contribution before making a firm commitment. We requested RAP funds from the City specificall9y for outfitting and we are holding the funds, as well as private donations received while we secure the additional local commitments needed to secure the Eccles Foundation grant.

We appreciate the continued support the City has made to Kayenta Arts Foundation. Our goal is to continue to present professional, culturally relevant productions that will benefit all of Southwest Utah. We believe this can only result in Ivins City taking its place as the geographic center for performing arts for Southwest Utah.

Sincerely

Roger Head
Funding Committee Chair

cc: Mike Scott, Chair
Ivins City Arts Commission