Kari Jimenez

From: Chuck Gillette
Sent: Wednesday, July 8, 2020 10:11 AM
To: Kari Jimenez; Dale Coulam
Cc: Lane Mecham; Jennifer Chapman; Melinda Gibson; Tom Jorgensen
Subject: Regional Sewer Fee Increase
Attachments: 2020-__R Wastewater Water Rate Increase pass-through.docx

I have written up a proposed resolution for the regional sewer fee increase. See attached. Please review it to make sure it makes sense.

If approved next week, we would need to increase the Residential Sewer Rate from $24.47 to $26.35 per month.

The Commercial Sewer Rate would need to be changed. We calculate a quantity of monthly winter water usage to determine the equivalent residential units. 7000 gallons/mo = 1 ERU. So Base Rate would increase from $24.47 to $26.35 per month and the Volume Rate (beyond 7,000 gallons per month) would increase from $2.45 to $2.72(/1,000 gallons). But we would also have to change the rate table for the first 7000 gallons to match the base rate which is $3.764 per unit. It sounds confusing so I did the graphic below to help us figure this out next week after the Council makes the decision.

