Ivins City Finance Report
Public Safety Master Plan, IFFP & IFA

Date: *January 7, 2020*

Purpose: *Approve the amount and consultant to update the Public Safety Master Plan, Impact Fee Facilities Plan, and Impact Fee Analysis.*

Recommendation: *Approve expenditure of $16,000 and award the work to Sunrise Engineering to update the plans.*

Background:

The Public Safety Impact Fee Facilities Plan ("IFFP") needs to be updated, particularly to reflect changes related to the remodel of City Hall and to plan for the purchase of a ladder apparatus.

Santa Clara City has also recently completed their Public Safety IFFP which was also performed by Sunrise Engineering. Their recent work with Santa Clara City makes them knowledgeable of our interlocal agreement already and their proposed cost of $16,000 is reasonable.

The previous IFFP was put out for RFP in 2016, however, only one proposal was submitted, and the cost was greater than the current cost being proposed.

Recommendation:

Staff recommends that the city award the project to Sunrise Engineering at the terms proposed. Funding for the project will come from the Public Safety Impact Fee Fund under account 43-4089.6 (Public Safety Master Plan). Staff recommends that the city award the project to Sunrise Engineering at the terms proposed.

Respectfully,

Lane Mecham

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Director of Finance