Kayenta Arts Foundation

Kayenta Arts Academy Projected Expenses

Budget for 2020

Expenses

No.	Item	Unit Cost	No. of Weeks		
	Scholarships			**$**	**13,000**
	Royalties			**$**	**1,200**
	Costumes			**$**	**2,500**
	Lighting			**$**	**300**
	Sound			**$**	**300**
	Music Dir, Tracks			**$**	**1,200**
	Set Design/Materials			**$**	**2,500**
	Props			**$**	**500**
	Scenic Artists			**$**	**1,000**
	Classroom Materials			**$**	**2,500**
4	Teaching Artists	$ 500	6	$	12,000
5	Teaching Assistants	$ 250	6	$	7,500
1	Headmaster	$ 650	6	$	3,900
1	Director	$ 1,200		$	1,200
1	Choreographer	$ 750		$	750
2	Technicians	$ 75	6	$	900
1	House Manager	$ 50	6	$	300
3	Crew	$ 75	8	$	1,800
4	Administration	$ 425	6	$	10,200
	Stage Manager	$ 250	4	$	1,000
	Payroll Taxes	15%		$	5,783
	Marketing			$	5,000
	Contingency			$	2,000
Total				$	77,333