IVINS ARTS COMMISSION

	A	B	C	D
1	BUDGET 2022-2023	BUDGETED	ACTUAL	TOTAL
2	GENERAL OPERATING EXPENSES			
3				
4	Brochures (200)	125	230.62	
5	Photography	100	0	
6	Website Design and Domain		292	
7				
8				
9				
10	**TOTAL**	**225**	**522.62**	**522.62**
11	ART ON LOAN PROGRAM			
12				
13	Metal Pedestals (3)	1,500		
14	Metal Plaques (6)	1,200		
15	Marketing	100		
16	Reception	200		
17	Artists' Stipends(assumes max of 6)	6,000	6,000	**6,000**
18				
19	**TOTAL**	**9,000**		
20	HERITAGE DAYS ART EXHIBIT & BOOTH			
21				
22	Marketing - frisbees	100	245.9	
23	Award Ribbons (up to 10)	60	65.89	
24	Prizes (up to 10)	120	40	
25	Snacks	20	0	
26				
27	**Total**	**300**	**351.79**	**351.79**
28				
29				
30				
31	**TOTAL EXPENSES**	9,525		6,874
32				
33				
34				
35				
36	IN KIND DONATIONS			
37				
38	Case of Water for Heritage Days workers	0.00	7	
39	Table Clothes for Heritage Days exhibit	0	91.93	