Ivins City
Engineering Report to City Council
February 16, 2023

Planning Projects

Coyote Gulch Wash LOMR: Rosenberg Associates has completed all the base mapping and has run through the hydrologic and hydraulic portions of the study. Rosenberg will begin working on the submittal package.

R&PP Application for 100 acres (public works yard, City park, City cemetery, etc.):
The BLM and Fish and Wildlife Service has agreed to reduce the mitigation ratio from 5:1 to 4:1. Staff has also been working on reducing the overall area that the City will be acquiring. The area has been reduced from about 100 acres, down to approximately 80 acres. The last cost estimate, for the full 100 acres and at the 5:1 mitigation ratio, was approximately $1.2 million. See below for the updated estimate, which reflects about a $320,000 reduction.

Mitigation Type	Acreage		Ratio		Unit Cost		Total Cost
Land	80 Acres	x	1	x	$8,500 per acre	=	$680,000
Remuneration Fee	80 Acres	x	3	x	$ 941 per acre	=	$225,840
					TOTAL COST		**$905,840**

Staff has been working on updating the plan and list of potential amenities that would be included in the park. Once completed, Staff will work with BLM to move the project forward.

Staff is also working on an RFP for an engineering firm to begin the design process for the project.

Sewer Master Plan: Consultant is working on the initial draft of the master plan.

Storm Drain Master Plan: Consultant is working on the initial draft of the master plan.

Design Projects

Irrigation System Phase 1 Improvements Project: Discussions involving the irrigation improvements have been paused while the meetings with the Water District are ongoing.

Old Highway 91; 200 E to Shivwits: The project began on February 6th. This month the contractor will be working on some of the underground utility work and the clearing and grubbing for the trail and roadway improvements. Currently, the anticipated completion date is September of this year.

400 West Gap Fill: Staff is working on designing a "gap fill" project along 400 West from approximately 200 South to 300 South. The project would consist of additional asphalt, curb and gutter, and a 10' asphalt path. This project has been put on pause while the details of the Active Transportation Path Gap Fill project is being developed. The 400 West Gap Fill may be included in with that project rather than as a standalone project.

Active Transportation Path Gap Fill Project: Staff has applied for Carbon Reduction and Transportation Alternative Program Funding through the Dixie MPO. The project has been approved

through the Dixie Transportation Executive Committee. Ivins City received approximately $618,000 from the MPO. Ivins City has a required matching amount of $100,000. Staff is estimating the total project is approximately $1.3 million, leaving a deficit of approximately $540,000. Staff will continue working on acquiring the necessary funds to construct the project as outlined.

Staff has begun working on a request for proposals for a local firm to complete the engineering for the project since the funds have obligation timeline requirements. There are eight locations that Staff is targeting for these funds. The locations and details can be found at this website.

Construction Projects

Developer Projects under Construction

Engineering is managing and supervising the construction of the following developer projects:

Mojave Flats: 95%, currently working on surface improvements and final punch list items.
Anasazi Vista Phase 3-5: 95%, currently working on some punch list items, walls, and landscaping.
Indigo Trails Phase 2A-2C: 90% complete, working surface improvements.
Taviawk 12D: 60% complete, they are currently working on underground utilities.
Unity Village: 45% complete, currently working on site grading and the underground utilities.
Crossings at Red Desert: 5% complete, currently working on site grading and over-excavation for the site.
Black Desert Resort Center: 10%, currently working on underground utilities.
Hidden Springs RV Resort: The project grading will begin this month.

2/08/2023

Thomas Jorgensen, P.E., Assistant City Engineer Date