FY24 Budget: Capital Project Prioritizations by City Engineering

					Weighting	3	2	1	0.5		6/15/2023
No.	Project	Category	Cost	Funding Sources	Impact Fee Eligibility	Scale: 0-10 Critical/ Safety	Scale: 0-10 Maintenance	Scale: 0-10 Improvement/ Betterment	Scale: 0-10 Growth/ Capacity	Composite Scoring	Final Ranking
1	Old Highway 91: Widening Shoulders - Kwavasa to Shivwits	Streets - Safety	$3,000,000	GF, IF, TRT	50%	8			3	25.5	1
2	Snow Canyon Parkway - St George to Red Mtn Spa	Streets - Maintenance	$200,000	GF, SG	0%	1	8			19	2
3	Puerto Drive - Sidewalk Improvements	Streets - Safety	$500,000	GF	0%	6				18	3
4	Canyon Cliff Subdivision	Streets - Maintenance	$100,000	GF	0%		5			10	4
5	Streetlighting Upgrades	Improvement	$100,000 to $2M	GF	0%			9		9	5
6	Park Project: Pickleball Courts	Parks - Improvement	$350k +	GF, IF	25%			6	3	7.5	6
7	Center Street - Landscape Islands	Streets - Safety/Improvement	$150,000	GF, IF	50%	2			2	7	7
8	Kayenta Parkway/Kwavasa Drive Roundabout	Streets - Safety/Improvement	$350,000	GF, IF, DC	100%	2			2	7	8
9	Underground Power Lines - Center Street	Improvement	$500,000	GF	0%			7		7	9
10	Underground Power Lines - Old Highway 91 North Side	Improvement	$1,750,000	GF	0%			7		7	10
11	Underground Power Lines - Old Highway 91 South Side	Improvement	$1,300,000	GF, DC	0%			7		7	11
12	400 South from Puerto Dr to Cordero Drive	Streets - Maintenance	$100,000	GF	0%		3			6	12
13	400 East Concrete Waterway Replacement	Streets/Storm Drain - Maintenance	$400k to $1M	GF	0%		3			6	13
14	Trail Kwavasa Drive from 200 N to Kayenta Parkway	Trail - Improvement/Safety	$600,000	GF, IF, DC	0%*	1			5	5.5	14
15	Public Works Yard Relocation	Public Works (Streets, Water, Sewer, SD	$4,000,000	GF, WF, SF, SDF, IF	100%				10	5	15
16	Access Road to New Public Works Yard	Streets - Growth	$300,000	GF, WF, SF, SDF, IF	100%				10	5	16
17	Park Project: Fitness Way	Parks - Growth	$3.5M	GF, IF	100%				8	4	17
3	400 East/Center Street Roundabout	Streets - Growth	$860,000	GF, IF	100%				3	1.5	18
19	Old Highway 91: Widen to 5 Lanes	Streets - Growth	$1,100,000	GF, IF, FG	100%				3	1.5	19

Abbreviations
GF: General Funds (includes funds that have been transferred to Capital Projects)
IF: Impact Fee Funds
FG: Possible or likely to receive a federal grant for project
SG: Possible or likely to receive a state grant for project
TRT: Tourism Tax Grant Funds 50% grant
DC: Developer Contributions, if we wait for adjacent property to develop, development must complete the adjacent portion of the project
0%*: means that the project is not in the Impact Fee Study but could be eligible for IF funds if it were.