Arts Commission FY23

EXPENSES

TOTAL EXPENSES	Estimated	Actual
	$9,525.00	$8,543.31

Art-on-Loan	Estimated	Actual
Artist Stipends	$6,000.00	$6,000.00
Sculpture Monument	$1,500.00	$1,148.79
Reception	$200.00	$94.55
Exhibit Brochure	$100.00	$426.72
Total	**$7,800.00**	**$7,670.06**

Heritage Days	Estimated	Actual
Award Ribbons	$60.00	$65.89
Supplies		$43.77
Total	**$60.00**	**$109.66**

General Operating	Estimated	Actual
Website Domain	$225.00	$264.00
JOTFORM	$500.00	$499.59
Total	**$725.00**	**$763.59**