# Ivins City Pavement Maintenance Plan (FYE2025-2027)

1/14/2025

| Year | Area Description | Previous Treatment | Treatment | Quantity | Unit | Unit Cost | Cost |
|---|---|---|---|---|---|---|---|
| | | **FYE 2025** | | | | | |
| | | **Budget: 550,000** | | | | | |
| 2025 | Taviawk Drive (300 N to End) | 2018 Cape Seal | 2025 HA5 | 276,390 | SF | $ 0.279 | $ 77,113 |
| 2025 | 400 East adj to Desert Rose | 2017 Type II - 15lb | 2025 HA5 | 19,311 | SF | $ 0.279 | $ 5,388 |
| 2025 | Center Street (Main to 200 W) | 2018 Cape Seal | 2025 HA5 | 85,164 | SF | $ 0.279 | $ 23,761 |
| 2025 | Center Street (200 E to Main) | 2018 Cape Seal | 2025 HA5 | 71,227 | SF | $ 0.279 | $ 19,872 |
| 2025 | Old Highway 91 - 200 E to Kwavasa | 2023 New Const | 2025 HA5 | 478,821 | SF | $ 0.279 | $ 133,591 |
| 2025 | Old Highway 91 (200 E to Sta Clara) | 2018 Slurry T2 | 2025 HA5 | 118,856 | SF | $ 0.279 | $ 33,161 |
| 2025 | Kwavasa Drive (Hellhole to Kayenta Pkwy) | 2024 Overlay | 2025 HA5 | 52,536 | SF | $ 0.279 | $ 14,658 |
| 2025 | UNITY Village | 2024 Construction | 2025 HA5 | 109,324 | SF | $ 0.279 | $ 30,501 |
| 2025 | Crack Seal | | Crack Seal | 75 | ton | $ 1,950 | $ 146,250 |
| 2025 | Mastic Seal | | Mastic Seal | 4 | ton | $ 3,400 | $ 13,600 |
| 2025 | Trail Sealing | | 2025 HA5 | 165,804 | SF | $ 0.289 | $ 47,917 |
| 2025 | Striping | | | | | | $ 50,000 |
| 2025 | 30k Contingency | | | | | | $ - |
| | | | | | | **2025 Total** | **$ 595,812** |
| | | **FYE 2026** | | | | | |
| | | **Proposed Budget: 750,000** | | | | | |
| 2026 | Main St (800 S to Old Hwy 91) | 2016 Slurry | 2023 Slurry T2 | 20,204 | SF | $ 0.220 | $ 4,445 |
| 2026 | 800 S (Main to 100 E) | 2016 Slurry | 2023 Slurry T2 | 16,065 | SF | $ 0.220 | $ 3,534 |
| 2026 | 200 W (400 S to 150 S) | 2016 Slurry | 2026 HA5? | 44,046 | SF | $ 0.220 | $ 9,690 |
| 2026 | Cliff Rose Ph 1 Subdivision | 2019 HA5 | 2029 HA5? | 35140 | SF | $ 0.285 | $ 10,015 |
| 2026 | 400 W (Ctr to 150 S) | 2019 HA5 | 2026 Type 2 Slurry | 32092 | SF | $ 0.220 | $ 7,060 |
| 2026 | 200 E (800 S to Old Highway 91) | 2017 Type II - 15lb | 2026 Cape Seal | 101,285 | SF | $ 0.640 | $ 64,822 |
| 2026 | Wintook/Uwan | 2019 HA5 | 2026 Cape Seal | 111152 | SF | $ 0.640 | $ 71,137 |
| 2026 | 400 E (Ctr to 200 N) | 2019 HA5 | 2026 Type 2 Slurry | 43108 | SF | $ 0.220 | $ 9,484 |
| 2026 | 400 S (400 W to 600 W), 600 W | 2019 HA5 | 2026 Type 2 Slurry | 81915 | SF | $ 0.220 | $ 18,021 |
| 2026 | Kwavasa Dr (400 S to Center St) | 2019/2022 HA5 | 2029 HA5? | 95097 | SF | $ 0.285 | $ 27,103 |
| 2026 | Suncrest West | 2019 Slurry T2 | 2026 HA5? | 114462 | SF | $ 0.285 | $ 32,622 |
| 2026 | Padre Canyon Estates | 2019 Slurry T2 | 2026 HA5? | 282378 | SF | $ 0.285 | $ 80,478 |
| 2026 | Center Street (400 W to 550 W) | 2019 Slurry T2 | 2026 Type 2 Slurry | 44459 | SF | $ 0.220 | $ 9,781 |
| 2026 | Pueblo Bonito | 2019 Slurry T2 | 2026 HA5 | 80640 | SF | $ 0.285 | $ 22,982 |
| 2026 | Window Rock/200 S | 2019 Slurry T2 | 2026 HA5 | 181100 | SF | $ 0.285 | $ 51,614 |
| 2026 | Painted Hills Dr/Citadel | 2019 Slurry T2 | 2026 HA5 | 172730 | SF | $ 0.285 | $ 49,228 |
| 2026 | Kwavasa Drive (Kayenta Pkwy to Keleva Trail) | 2019 Slurry T2 | 2026 HA5 | 56303 | SF | $ 0.285 | $ 16,046 |
| 2026 | Lower Kayenta Residential Streets | 2019 Slurry T2 | 2026 HA5 | 96616 | SF | $ 0.285 | $ 27,536 |
| 2026 | Snow Canyon Drive, Springs to Vermillion Cliff | 2019 Cape Seal | 2026 HA5? | 87996 | SF | $ 0.285 | $ 25,079 |
| 2026 | Old Highway 91 (Kwavasa to Shivwitz) | 2025 Construction | 2026 HA5 | 284133 | SF | $ 0.285 | $ 80,978 |
| 2026 | New 2025 Subdivisions | 2025 Subdivisions | 2026 HA5 | | | | $ 20,000 |
| 2026 | Crack Seal | | Crack Seal | 50 | ton | $ 2,200.0 | $ 110,000 |
| 2026 | Striping | | | | | | $ 40,000 |
| 2026 | 30k Contingency | | | | | | $ 30,000 |
| | | | | | | **2026 Total** | **$ 821,655** |

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|---|---|---|---|---|---|---|---|---|
| | | **FYE 2027** | | | | | | |
| | | **Budget: 750,000** | | | | | | |
| 2027 | 200 E (600 S to 800 S) | 2017 HA5 | 2027 HA5? | 59,300 | SF | $ | 0.285 | $ 16,901 |
| 2027 | Desert Rose Subdivision | 2017 HA5 | 2027 HA5? | 69,493 | SF | $ | 0.285 | $ 19,806 |
| 2027 | Indigo Trails Ph 1 Subdivision | 2017 HA5 | 2027 HA5? | 98697 | SF | $ | 0.285 | $ 28,129 |
| 2027 | Pioneer Parkway | 2017 HA5 | 2027 HA5? | 43,805 | SF | $ | 0.285 | $ 12,484 |
| 2027 | Red Cliffs Estates | 2017 HA5 | 2027 HA5? | 44,001 | SF | $ | 0.285 | $ 12,540 |
| 2027 | 100 N (100 W to 200 W) | 2017 Onyx | 2026 HA5? | 22,100 | SF | $ | 0.285 | $ 6,299 |
| 2027 | Kwavasa Drive (200 N to 450 N) | 2018 HA5 | 2025 HA5? | 44331 | SF | $ | 0.285 | $ 12,634 |
| 2027 | Tuacahn Drive (Snow Cyn Dr to Sentierre) | 2020 Cape Seal | 2027 HA5? | 133,817 | SF | $ | 0.285 | $ 38,138 |
| 2027 | Tuacahn Drive (Sentierre Portion) | 2020 Cape Seal | 2027 HA5? | 71,453 | SF | $ | 0.285 | $ 20,364 |
| 2027 | Puerto 600 E (400 S to Sta Clara Brdr) | 2020 Cape Seal | 2027 HA5? | 57,394 | SF | $ | 0.285 | $ 16,357 |
| 2027 | 400 East (Center to 450 S) | 2020 Cape Seal | 2027 HA5? | 122,018 | SF | $ | 0.285 | $ 34,775 |
| 2027 | Center Street (200 W to 400 W) | 2020 Slurry T2 | 2027 HA5? | 65,135 | SF | $ | 0.285 | $ 18,563 |
| 2027 | Cordero Drive | 2020 Slurry T2 | 2027 HA5? | 106,681 | SF | $ | 0.285 | $ 30,404 |
| 2027 | 400 West (Center to 200 N) | 2020 Slurry T2 | 2027 HA5? | 56,826 | SF | $ | 0.285 | $ 16,195 |
| 2027 | New 2026 Subdivisions | 2020 Subdivisions | 2023 HA5 | | | | | $ 20,000 |
| 2027 | Crack Seal | | Crack Seal | 25 | ton | $ | 2,200.0 | $ 55,000 |
| 2027 | Striping | | | | | | | $ 15,000 |
| 2027 | 30k Contingency | | | | | | | $ 30,000 |
| | | | | | | | **2027 Total** | **$ 403,590** |