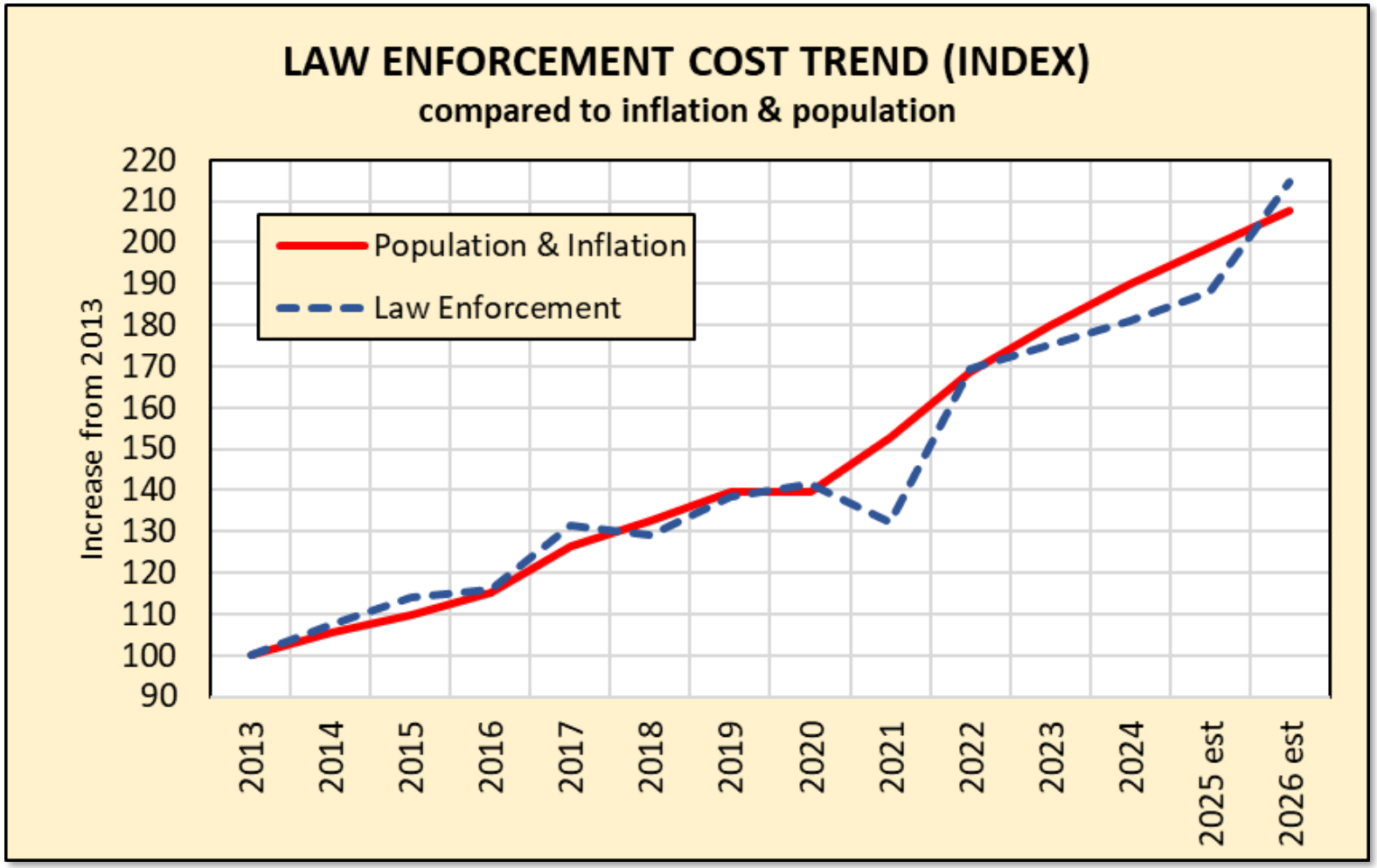
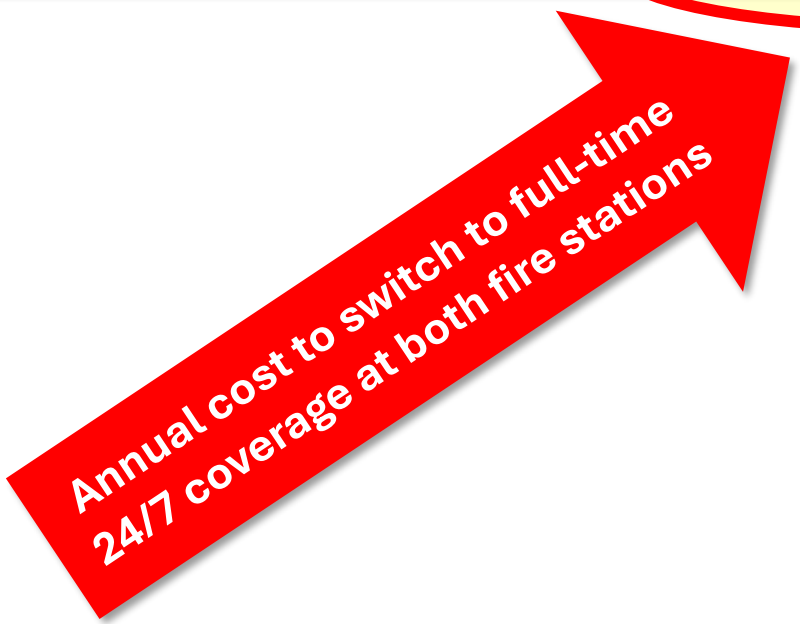
Running On Empty ?

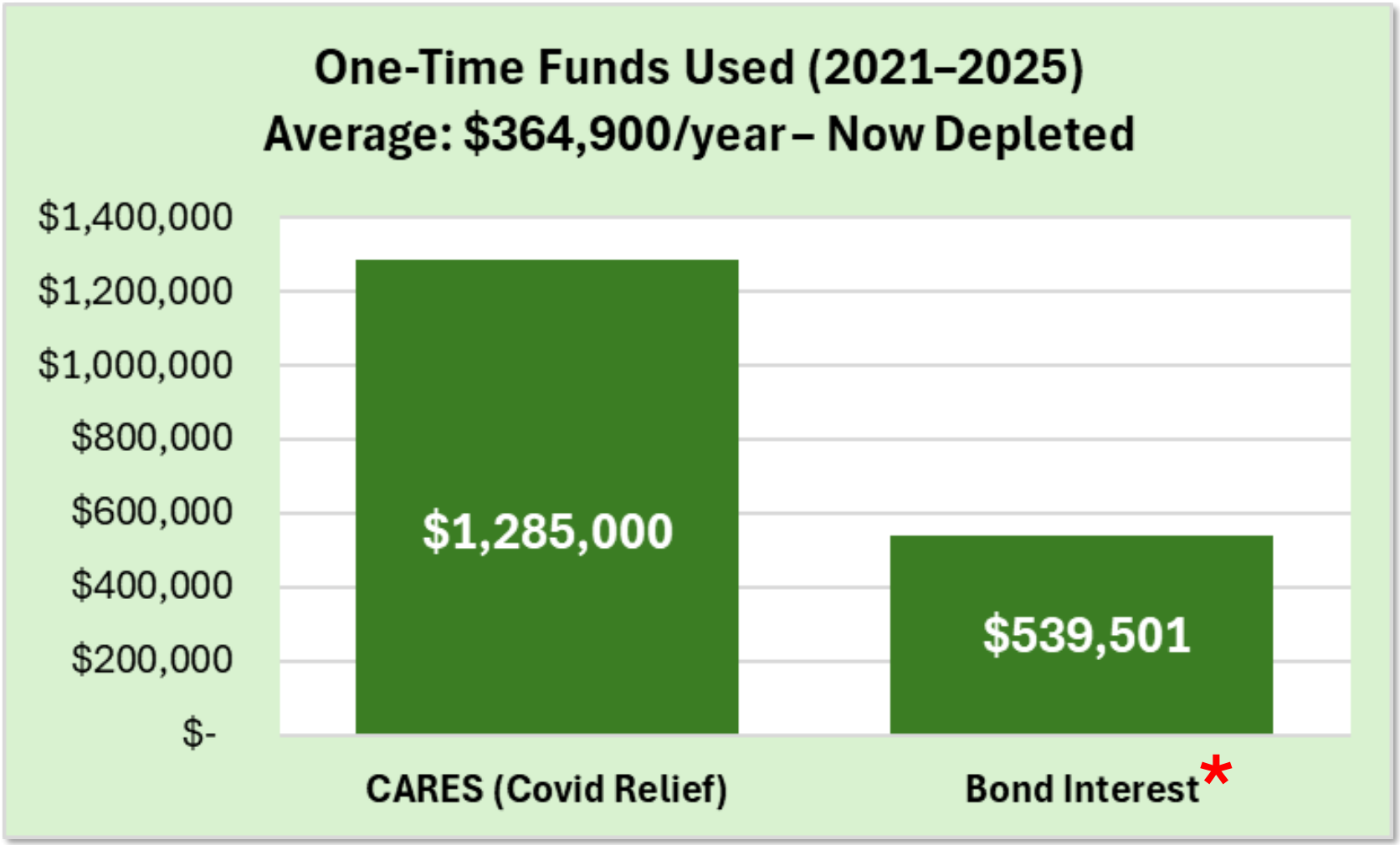




It's basic math: population growth means more demand, and inflation means higher prices. Together, they drive up the cost of city services.

Cost To Increase The Level of Service for Fire/EMS		
2022 Cost	$	824,947
Population + Inflation Increase since 2022		23%
2026 Cost Based on Population & Inflation	$	1,015,858
Actual 2026 Budget	$	1,545,462
Additional Cost	$	529,604





*Interest earned on developer warranty bonds only

Which Future Are We Funding?

Tax Increase	$540k	$860k	$1.35mm
Operations	✓	✓	✓
Reserve	✗	✓	✓
Capital Projects	✗	✗	✓
Catch-Up	Partial	Partial	Full

✓ = Fully funded ✗ = Unfunded or underfunded

Some of Our Capital Needs: 2026-2030

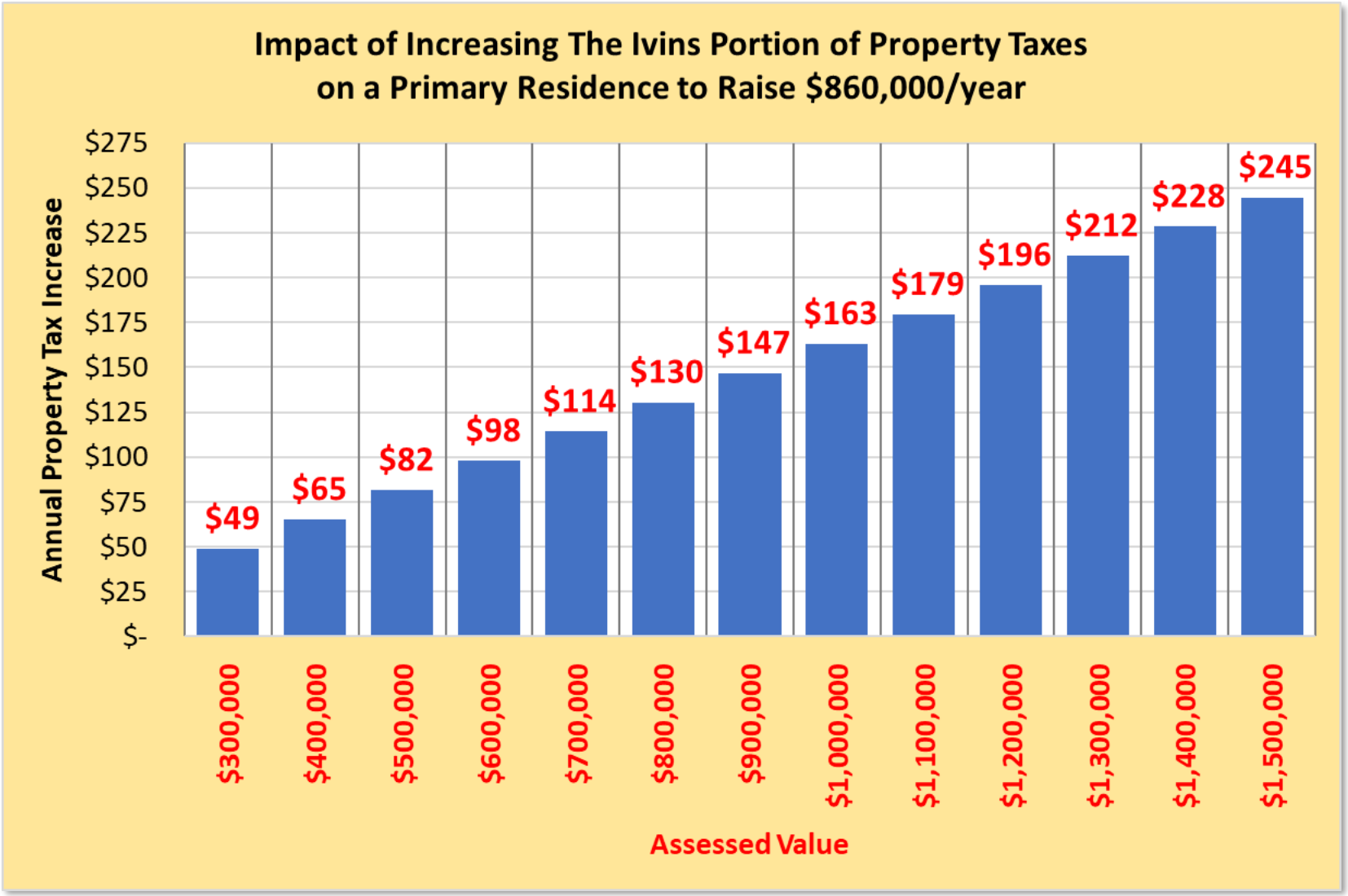
	Impact Fees	Capital Projects
Ladder Truck	$ 1,000,000	
Fitness Way Park	$ 5,100,000	
4 New Roundabouts	$ 825,000	$ 1,275,000
New Public Works Yard	$ 2,900,000	$ 950,000
Animal Shelter Improvements		$ 750,000
Cemetery Expansion		$ 350,000
Total:	**$ 9,825,000**	**$ 3,325,000**

Funding for capital projects comes from impact fees, a dedicated capital projects fund, enterprise funds (a portion of our monthly utility bills), bond financing, and grants.

The "Capital Projects" fund is our "out-of-pocket" cost

The Black Desert Question




Impact of Increasing The Ivins Portion of Property Taxes
on a Primary Residence to Raise $860,000/year
Annual Property Tax Increase
$275
$250
$225
$200
$175
$150
$125
$100
$75
$50
$25
$-
$49
$65
$82
$98
$114
$130
$147
$163
$179
$196
$212
$228
$245
$300,000
$400,000
$500,000
$600,000
$700,000
$800,000
$900,000
$1,000,000
$1,100,000
$1,200,000
$1,300,000
$1,400,000
$1,500,000
Assessed Value

What Future To Choose?

