MEMORANDUM

Date: **June 12, 2025**
To: **City Council**
From: **Charles Gillette, P.E., Ivins City Public Works Dir/ City Engineer**
Re: **Rate Adjustments for FY2026 starting July 1, 2025**

Starting in July 1st, 2025, new utility rates will become effective per the prior approved rate schedules. The Washington County Water Conservancy District (WCWCD) has increased its Regional Rate from $1.77 to $1.92 per 1,000 gallons, an increase of $0.15 per 1,000 gallons. At the same time the St George City Regional Water Reclamation Plant has increased its regional rate from $14.15 to $16.15 per equivalent residential unit (ERU), an increase of $2 per ERU. Both of these wholesale rates have resolutions on the agenda to be passed through on our rates by resolution as has been done in the past.

The resulting residential rates are given below:

Residential Monthly Rates	FY2025	FY2026	% increase
Water Rates			
Customer Base Charge (5/8" - 3/4" meter)	$21.57	**$21.57**	0.0%
Water Consumption Charge per 1,000 Gallons			
Tier 1 (0 to 7,000 Gallons)	$2.97	**$3.12**	5.1%
Tier 2 (7,001 to 15,000 Gallons)	$4.13	**$4.28**	3.6%
Tier 3 (15,001 to 30,000 Gallons)	$5.08	**$5.23**	3.0%
Tier 4 (30,001 and up)	$6.31	**$6.46**	2.4%
Sewer Rates	$31.41	**$33.41**	6.4%
Storm Drain Rates	$14.75	**$15.50**	5.1%

The resulting non-residential and combined multifamily rates are given below:

Commercial Monthly Rates	FY2025	FY2026	% increase
Rate 102 - Commercial 3/4" water meter			
Customer Base Charge	$21.57	**$21.57**	0.0%
Water Consumption Charge per 1,000 Gallons			
Tier 1 (0 to 20,000 Gallons)	$2.97	**$3.12**	5.1%
Tier 2 (20,001 to 100,000 Gallons)	$3.94	**$4.09**	3.8%
Tier 3 (100,001 Gallons and up)	$4.70	**$4.85**	3.2%

Commercial Monthly Rates (cont.)	FY2025	FY2026	% increase
Rate 103 - Commercial 1" water meter			
Customer Base Charge	$32.19	**$32.19**	0.0%
Water Consumption Charge per 1,000 Gallons			
Tier 1 (0 to 20,000 Gallons)	$2.97	**$3.12**	5.1%
Tier 2 (20,001 to 100,000 Gallons)	$3.94	**$4.09**	3.8%
Tier 3 (100,001 Gallons and up)	$4.70	**$4.85**	3.2%
Rate 104 - Commercial 1-1/2" water meter			
Customer Base Charge	$58.52	**$58.52**	0.0%
Water Consumption Charge per 1,000 Gallons			
Tier 1 (0 to 20,000 Gallons)	$2.97	**$3.12**	5.1%
Tier 2 (20,001 to 100,000 Gallons)	$3.94	**$4.09**	3.8%
Tier 3 (100,001 Gallons and up)	$4.70	**$4.85**	3.2%
Rate 105 - Commercial 2" water meter			
Customer Base Charge	$90.23	**$90.23**	0.0%
Water Consumption Charge per 1,000 Gallons			
Tier 1 (0 to 20,000 Gallons)	$2.97	**$3.12**	5.1%
Tier 2 (20,001 to 100,000 Gallons)	$3.94	**$4.09**	3.8%
Tier 3 (100,001 Gallons and up)	$4.70	**$4.85**	3.2%
Rate 106 - Commercial 3" water meter			
Customer Base Charge	$190.75	**$190.75**	0.0%
Water Consumption Charge per 1,000 Gallons			
Tier 1 (0 to 20,000 Gallons)	$2.97	**$3.12**	5.1%
Tier 2 (20,001 to 100,000 Gallons)	$3.94	**$4.09**	3.8%
Tier 3 (100,001 Gallons and up)	$4.70	**$4.85**	3.2%
Rate 107 - Commercial 4" water meter			
Customer Base Charge	$322.83	**$322.83**	0.0%
Water Consumption Charge per 1,000 Gallons			
Tier 1 (0 to 20,000 Gallons)	$2.97	**$3.12**	5.1%
Tier 2 (20,001 to 100,000 Gallons)	$3.94	**$4.09**	3.8%
Tier 3 (100,001 Gallons and up)	$4.70	**$4.85**	3.2%

Commercial Monthly Rates (cont.)	FY2025	FY2026	% increase
Rate 302 - Sewer - Commercial			
Minimum Amount	$31.41	**$33.41**	6.4%
Quantity Charge - based on estimate of indoor water usage in thousands of gallons			
Tier 1 (0 to 7,000 Gallons)	$4.49	**$4.77**	6.4%
Tier 2 (7,001 Gallons and up)	$3.34	**$3.62**	8.6%
Rate 702 Storm Drain Non-Residential/Combined Multifamily			
Quantity Charge - based on calculation of impervious surfaces in 1,000 square feet			
Tier 1 (1,000 square feet and higher)	$3.01	**$3.17**	5.3%