	Expenditures	Revenue	Cost Recovery	Capital Costs	Expenditures Minus Capital Costs	Amount of Subsidy w/o capital	Cost Recovery Minus Capital costs					
FY15	$781,147	$334,701	43%	$56,040	$725,106	-390,406	46%					
FY16	$802,278	$346,983	43%	$77,139	$725,139	-378,156	48%	NOTE: All capital cost and Non Residence numbers are covered by St George City Only				
FY17	$833,732	$376,811	45%	$64,578	$769,154	-392,343	49%					
FY18	$827,836	$402,089	49%	$60,933	$766,903	-364,814	52%					
FY19	$797,191	$438,457	55%	$99,936.60	$697,255	-258,798	63%					
FY20	$655,766	$299,691	46%	$1,394,745.55	-$738,979	1,038,671	-41%					
FY21	$761,089	$367,440	48%	$82,554.16	$678,535	-311,096	54%					
FY22	$1,141,921	$453,501	40%	$252,207.12	$889,714	-436,213	51%					
FY23	$1,160,466	$501,316.87	43%	$131,010.52	$1,029,456	-528,139	49%					
FY24	$1,236,738	$523,574	42%	$134,752	$1,101,986	-578,412	48%					
FY25	$1,526,949	$496,863	33%	$443,828	$1,083,121	-586,258	46%					
	$926,933	$416,097	45%	$106,572	$820,361	-404,264	51%					
				$2,797,724								
	% of residents using the pool FY25	Entity share of subsidy FY25	Entity share of subsidy FY24	Entity share of subsidy FY23	Entity share of subsidy FY22	Entity share of subsidy FY21	Entity share of subsidy FY20	Entity share of subsidy FY19	Entity share of subsidy FY18	Entity share of subsidy FY17	Entity share of subsidy FY16	Entity share of subsidy FY15
St. George	57.37%	$ (336,317.07)	$ (332,676.14)	$ (310,157.96)	$ (289,010.65)	$ (198,547.76)	$ 777,971.40	$ (170,432)	$ (254,918)	$ (288,296)	$ (284,827)	$ (223,963)
Santa Clara	7.75%	$ (45,449.83)	$ (46,707.90)	$ (44,863.46)	$ (24,397.27)	$ (23,633.90)	$ 71,760.71	$ (24,436)	$ (28,914)	$ (31,094)	$ (20,153)	$ (30,266)
Ivins	8.36%	$ (49,011.58)	$ (48,410.71)	$ (45,152.08)	$ (33,263.61)	$ (24,378.01)	$ 73,851.91	$ (21,830)	$ (30,285)	$ (25,218)	$ (15,546)	$ (32,638)
Non Resident	26.52%	$ (155,479.24)	$ (150,616.91)	$ (127,965.58)	$ (89,541.73)	$ (64,535.94)	$ 115,086.60	$ (42,099)	$ (50,697)	$ (47,734)	$ (57,631)	$ (103,538)
	100%	$ (586,258)	$ (578,412)	$ (528,139)	$ (436,213)	$ (311,096)	$ 1,038,671	$ (258,798)	$ (364,814)	$ (392,343)	$ (378,156)	$ (390,406)
St. George is resident + nonresident												
	Last Updated 10/17/2025											